(Anexa nr.1 la normele metodologice)

ANEXA

INGG ANA ASLAN

DE ACORD
ORDONATOR DE CREDITE IERARHIC SUPERIOR,

AVIZAT

CONSILIU ADMINISTRATIE

BUGET DE VENITURI SI CHELTUIELI

anul 2022

lei

Nr. crt	Capitol	Subcap.	Paragraf	Denumirea indicatorilor	Credite de angajament/bugetar an ……	Prevederi an 2022	Trim I	Trim II	Trim III	Trim IV
A	B	C	D	E	1	2	3	4	5	6
1				**TOTAL VENITURI PROPRII**		**112,348,844**	**75,994,507**	**22,328,004**	**10,408,695**	**3,617,638**
2				**I. VENITURI CURENTE**		**36,096,337**	**12,367,112**	**10,494,892**	**10,011,695**	**3,222,638**
3				**C. VENITURI NEFISCALE**		**36,096,337**	**12,367,112**	**10,494,892**	**10,011,695**	**3,222,638**
4				**C1 VENITURI DIN PROPRIETATE**		**0**	**0**	**0**	**0**	**0**
5	30			**VENITURI DIN PROPRIETATE**		**0**	**0**	**0**	**0**	**0**
6		05		Venituri din concesiuni şi închirieri		**0**				
7		50		Alte venituri din proprietate		**0**				
8	31			**VENITURI DIN DOBANZI**		**0**	**0**	**0**	**0**	**0**
9		03		Alte venituri din dobanzi		**0**				
10				**C2 VÂNZĂRI DE BUNURI ŞI SERVICII**		**36,096,337**	**12,367,112**	**10,494,892**	**10,011,695**	**3,222,638**
11	33			**VENITURI DIN PRESTĂRI DE SERVICII ŞI ALTE ACTIVITĂŢI**		**36,076,337**	**12,347,112**	**10,494,892**	**10,011,695**	**3,222,638**
12		08		Venituri din prestări de servicii		**6,790,216**	1,147,554	1,847,554	2,047,554	1,747,554
13		16		Venituri din valorificarea produselor obţinute din activitatea proprie sau anexă		**0**				
14		20		Venituri din cercetare		**0**	0			
15		21		**Venituri din contractele cu casele de asigurări de sănătate *)**		**29,286,121**	**11,199,558**	**8,647,338**	**7,964,141**	**1,475,084**
16				din servicii medicale spitaliceşti		**25,155,535**	7,825,152	7,936,773	7,936,773	1,456,837
17				din servicii medicale ambulatoriu specialitate		**1,323,290**	567,110	710,565	27,368	18,247
18				din program sanatate		**0**				
19				din servicii medicale spitalicesti si programe de sanatate aferente anului precedent incasate in anul curent		**2,807,296**	2,807,296			
20		30		Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat		**0**				
21		31		Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sanatatii		**0**				
22		32		Venituri din contractele incheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat		**0**				
23		50		Alte venituri din prestări de servicii şi alte activităţi **)		**0**				
24	36	32	*01	**Sume provenite din finantarea bugetara a anilor precedenti**		**0**				
25	37			**TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENŢIILE**		**20,000**	**20,000**	**0**	**0**	**0**
26		01		Donaţii şi sponsorizări		**20,000**	20,000			
27		50		Alte transferuri voluntare		**0**				
28				**II. VENITURI DIN CAPITAL**		**0**	**0**	**0**	**0**	**0**
29	39			**VENITURI DIN VALORIFICAREA UNOR BUNURI**		**0**	**0**	**0**	**0**	**0**
30		01		Venituri din valorificarea unor bunuri ale instituţiilor publice		**0**				
31		04		Venituri din privatizare		**0**				
32		50		Alte venituri din valorificarea unor bunuri		**0**				
33	40		****	**III OPERATIUNI FINANCIARE**		**0**	**0**	**0**	**0**	**0**
34		15		Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli		**0**				
35			03	Sume utilizate de alte institutii din excedentul anului precedent		**0**				
36		16		Sume primite in cadrul mecanismului decontarii cererilor de plata		**0**				
37	41			**III ALTE OPERATIUNI FINANCIARE**		**11,000,000**	**6,000,000**	**5,000,000**	**0**	**0**
38		06	00	Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa		**11,000,000**	6,000,000	5,000,000		
39				**IV. SUBVENŢII**		**65,252,507**	**57,627,395**	**6,833,112**	**397,000**	**395,000**
40	42			**Subvenţii de la bugetul de stat**		**1,632,000**	**420,000**	**420,000**	**397,000**	**395,000**
41		11		**Subvenţii de la bugetul de stat pentru spitale**		**1,632,000**	**420,000**	**420,000**	**397,000**	**395,000**
42				Programe naţionale de sănătate		**0**				
43				Investiţii, in condiţiile legii		**0**				
44				Reparaţii capitale		**0**				
45				Acţiuni de sănătate		**1,632,000**	420,000	420,000	397,000	395,000
46				Aparatură medicală şi echipamente de comunicaţii în urgentă		**0**				
47		82		**Sume alocate pentru stimulentul de risc**		**0**				
48		39		**Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii ptr proiecte finantate FEN postaderare**		**0**				
49		70		**Subventii de la bugetul de stat catre institi publice finantate partial sau integral din venituri proprii necesare sustinerii derularii proiectelor finantate din fonduri extene nerambursabile FEN postaderare aferente perioadei de programare 2014-2020**		**0**				
50	43			**Subvenţii de la alte administraţii**		**12,732,816**	**6,319,704**	**6,413,112**	**0**	**0**
51	43			**Subvenţii de la bugetele locale pentru spitale**		**0**	**0**	**0**	**0**	**0**

52		10		Subvenţii de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii		0				
53		14		Subvenţii de la bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii		0				
54	43	33		Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale din care		12,725,032	6,319,704	6,405,328		
	43	33		Alte surse		7,784		7,784		
55	43	40		Sume alocate ptr stimulentul de risc		0				
56	45			Sume primite de la UE in cadrul platilor efectuate		0	0	0	0	0
57		01		se va trece dupa caz FEDR,FSE…..		0	0	0	0	0
58			01	Sume primite in contul platilor efectuate in anul curent		0				
59			02	Sume primite in contul platilor efectuate in anii anteriori		0				
60			03	Prefinantare		0				
61	48	,01		Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020		50,887,691	50,887,691	0	0	0
62				se va trece dupa caz FEDR		50,887,691	50,887,691	0	0	0
63		01	,01	Sume primite in contul platilor efectuate in anul curent		50,887,691	50,887,691			
64		01	,02	Sume primite in contul platilor efectuate in anii anteriori		0				
65		19	,03	Prefinantare		0				
66	Titlu	Articol	Alineat	II. TOTAL CHELTUIELI DIN VENITURI PROPRII (II.1+ II.2 + II.3 + II.4)	Credit de angajament	112,348,844	77,206,507	21,908,004	10,011,695	3,222,638
67					Credit bugetar	112,348,844	75,994,507	22,328,004	10,408,695	3,617,638
68				01. CHELTUIELI CURENTE	Credit de angajament	109,862,389	76,462,714	21,260,450	9,464,141	2,675,084
69					Credit bugetar	109,862,389	75,250,714	21,680,450	9,861,141	3,070,084
70	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	32,864,118	16,504,500	10,125,618	4,900,500	1,333,500
71					Credit bugetar	32,864,118	15,292,500	10,545,618	5,297,500	1,728,500
72		01		Cheltuieli salariale in bani	Credit de angajament	31,078,168	16,032,000	9,202,168	4,608,000	1,236,000
73					Credit bugetar	31,078,168	14,850,000	9,612,168	4,995,000	1,621,000
74			01	Salarii de bază	Credit de angajament	22,686,552	11,982,384	7,844,168	2,370,000	490,000
75					Credit bugetar	22,686,552	10,920,384	8,205,168	2,721,500	839,500
76			02	Salarii de merit	Credit de angajament	0	0	0	0	0
77					Credit bugetar	0	0	0	0	0
78			03	Indemnizaţii de conducere	Credit de angajament	0	0	0	0	0
79					Credit bugetar	0	0	0	0	0
80			04	Spor de vechime	Credit de angajament	0	0	0	0	0
81					Credit bugetar	0	0	0	0	0
82			05	Sporuri pentru condiţii de munca	Credit de angajament	3,303,500	1,511,000	598,500	895,500	298,500
83					Credit bugetar	3,303,500	1,440,000	623,500	918,500	321,500
84			06	Alte sporuri	Credit de angajament	2,300,000	1,000,000	428,000	654,000	218,000
85					Credit bugetar	2,300,000	1,000,000	428,000	654,000	218,000
86			07	Ore suplimentare	Credit de angajament	0	0	0	0	0
87					Credit bugetar	0	0	0	0	0
88			08	Fond de premii	Credit de angajament	0	0	0	0	0
89					Credit bugetar	0	0	0	0	0
90			09	Indemnizatie de vacanţa	Credit de angajament	0	0	0	0	0
91					Credit bugetar	0	0	0	0	0
92			10	Fond pentru posturi ocupate prin cumul	Credit de angajament	0	0	0	0	0
93					Credit bugetar	0	0	0	0	0
94			11	Fond aferent plaţii cu ora	Credit de angajament	340,500	156,000	58,500	94,500	31,500
95					Credit bugetar	340,500	156,000	58,500	94,500	31,500
96			12	Indemnizaţii plătite unor persoane din afara unitaţii	Credit de angajament	0	0	0	0	0
97					Credit bugetar	0	0	0	0	0
98			13	Indemnizaţii de delegare	Credit de angajament	4,000	4,000	0	0	0
99					Credit bugetar	4,000	4,000	0	0	0
100			14	Indemnizaţii de detaşare	Credit de angajament	0	0	0	0	0
101					Credit bugetar	0	0	0	0	0
102			15	Alocaţii pentru transportul la şi de la locul de muncă	Credit de angajament	0	0	0	0	0

103					Credit bugetar	0	0	0	0	0
104			16	Alocaţii pentru locuinţe	Credit de angajament	0	0	0	0	0
105					Credit bugetar	0	0	0	0	0
106			17	Indemnizatie de hrana	Credit de angajament	1,576,000	776,000	200,000	450,000	150,000
107					Credit bugetar	1,576,000	736,000	215,000	462,500	162,500
108			29	Stimulentul de risc	Credit de		0	0	0	0
109					Credit		0	0	0	0
110			30	Alte drepturi salariale in bani	Credit de angajament	867,616	602,616	73,000	144,000	48,000
111					Credit bugetar	867,616	593,616	82,000	144,000	48,000
112		02		**Cheltuieli salariale in natură**	Credit de	740,950	0	740,950	0	0
113					Credit	740,950	0	740,950	0	0
114			01	**Tichete de masă**	Credit de	0	0	0	0	0
115					Credit	0	0	0	0	0
116			02	Norme de hrană	Credit de	0	0	0	0	0
117					Credit	0	0	0	0	0
118			03	Uniforme si echipament obligatoriu	Credit de	0	0	0	0	0
119					Credit	0	0	0	0	0
120			04	Locuinţa de serviciu folosită de salariat şi familia sa	Credit de	0	0	0	0	0
121					Credit	0	0	0	0	0
122			05	Transportul la şi de la locul de munca	Credit de	0	0	0	0	0
123					Credit	0	0	0	0	0
124			,06	Vaucere de vacanta	Credit de	740,950	0	740,950	0	0
125					Credit	740,950	0	740,950	0	0
126			30	Alte drepturi salariale in natură	Credit de	0	0	0	0	0
127					Credit	0	0	0	0	0
128		03		**Contribuţii**	Credit de angajament	1,045,000	472,500	182,500	292,500	97,500
129					Credit bugetar	1,045,000	442,500	192,500	302,500	107,500
130			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	53,500	25,000	8,500	15,000	5,000
131					Credit bugetar	53,500	25,000	8,500	15,000	5,000
132			02	Contribuţii pentru asigurările de şomaj	Credit de	0	0	0	0	0
133					Credit	0	0	0	0	0
134			03	Contribuţii pentru asigurările sociale de sănătate	Credit de	0	0	0	0	0
135					Credit	0	0	0	0	0
136			04	Contribuţii de asigurari pt accidente de munca si boli profes.	Credit de	0	0	0	0	0
137					Credit	0	0	0	0	0
138			05	Prime de asigurare viaţă platite de angajator pentru angajaţi	Credit de	0	0	0	0	0
139					Credit	0	0	0	0	0
140			06	Contribuţii pentru concedii si indemnizaţii	Credit de	0	0	0	0	0
141					Credit	0	0	0	0	0
142			,07	Contributie asiguratorie ptr munca	Credit de angajament	991,500	447,500	174,000	277,500	92,500
143					Credit bugetar	991,500	417,500	184,000	287,500	102,500
144			,08	Contrib platite de angajator in numele angajatului	Credit de angajament	0	0	0	0	0
145					Credit bugetar	0	0	0	0	0
146	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	26,011,580	9,029,523	11,116,832	4,533,641	1,331,584
147					Credit bugetar	26,011,580	9,029,523	11,116,832	4,533,641	1,331,584
148		01		**Bunuri şi servicii**	Credit de angajament	16,731,601	6,984,062	8,582,314	968,641	196,584
149					Credit bugetar	16,731,601	6,984,062	8,582,314	968,641	196,584
150			01	Furnituri de birou	Credit de angajament	403,008	178,008	85,000	105,000	35,000
151					Credit bugetar	403,008	178,008	85,000	105,000	35,000
152			02	Materiale pentru curăţenie	Credit de angajament	637,795	247,795	175,000	200,000	15,000
153					Credit bugetar	637,795	247,795	175,000	200,000	15,000
154			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	6,798,098	3,748,098	2,789,775	238,641	21,584
155					Credit bugetar	6,798,098	3,748,098	2,789,775	238,641	21,584
156			04	Apă, canal si salubritate	Credit de angajament	550,507	250,507	100,000	150,000	50,000
157					Credit bugetar	550,507	250,507	100,000	150,000	50,000
158			05	Carburanţi si lubrifianţi	Credit de angajament	72,443	27,443	15,000	30,000	0

159					Credit bugetar	72,443	27,443	15,000	30,000	0
160			06	Piese de schimb	Credit de angajament	143,934	83,934	0	50,000	10,000
161					Credit bugetar	143,934	83,934	0	50,000	10,000
162			07	Transport	Credit de angajament	0	0	0	0	0
163					Credit bugetar	0	0	0	0	0
164			08	Poştă, telecomunicatii, radio, tv, internet	Credit de angajament	198,830	113,830	25,000	45,000	15,000
165					Credit bugetar	198,830	113,830	25,000	45,000	15,000
166			09	Materiale si prestări de servicii cu caracter funcţional	Credit de angajament	551,269	151,269	200,000	150,000	50,000
167					Credit bugetar	551,269	151,269	200,000	150,000	50,000
168			30	Alte bunuri şi servicii pentru întreţinere si funcţionare	Credit de angajament	7,375,717	2,183,178	5,192,539	0	0
169					Credit bugetar	7,375,717	2,183,178	5,192,539	0	0
170		02		**Reparaţii curente**	Credit de angajament	645,085	295,085	150,000	100,000	100,000
171					Credit bugetar	645,085	295,085	150,000	100,000	100,000
172		03		**Hrană**	Credit de angajament	3,646,091	811,091	779,000	1,542,000	514,000
173					Credit bugetar	3,646,091	811,091	779,000	1,542,000	514,000
174			01	Hrană pentru oameni	Credit de angajament	3,646,091	811,091	779,000	1,542,000	514,000
175					Credit bugetar	3,646,091	811,091	779,000	1,542,000	514,000
176			02	Hrană pentru animale	Credit de angajament	0	0	0	0	0
177					Credit bugetar	0	0	0	0	0
178		04		**Medicamente şi materiale sanitare**	Credit de angajament	3,666,053	671,053	939,000	1,582,000	474,000
179					Credit bugetar	3,666,053	671,053	939,000	1,582,000	474,000
180			01	Medicamente	Credit de angajament	2,200,053	270,053	594,000	1,042,000	294,000
181					Credit bugetar	2,200,053	270,053	594,000	1,042,000	294,000
182			02	Materiale sanitare	Credit de angajament	435,000	135,000	100,000	150,000	50,000
183					Credit bugetar	435,000	135,000	100,000	150,000	50,000
184			03	Reactivi	Credit de angajament	905,000	230,000	215,000	345,000	115,000
185					Credit bugetar	905,000	230,000	215,000	345,000	115,000
186			04	Dezinfectanţi	Credit de angajament	126,000	36,000	30,000	45,000	15,000
187					Credit bugetar	126,000	36,000	30,000	45,000	15,000
188		05		**Bunuri de natura obiectelor de inventar**	Credit de angajament	904,687	137,169	567,518	200,000	0
189					Credit bugetar	904,687	137,169	567,518	200,000	0
190			01	Uniforme si echipament	Credit de angajament	5,000	0	5,000	0	0
191					Credit bugetar	5,000	0	5,000	0	0
192			03	Lenjerie si accesorii de pat	Credit de angajament	0	0	0	0	0
193					Credit bugetar	0	0	0	0	0
194			30	Alte obiecte de inventar	Credit de angajament	899,687	137,169	562,518	200,000	0
195					Credit bugetar	899,687	137,169	562,518	200,000	0
196		06		**Deplasări, detaşări, transferări**	Credit de angajament	1,500	1,500	0	0	0
197					Credit bugetar	1,500	1,500	0	0	0
198			01	Deplasări interne, detaşări, transferări	Credit de angajament	1,500	1,500	0	0	0
199					Credit bugetar	1,500	1,500	0	0	0
200			02	Deplasări in strainatate	Credit de angajament	0	0	0	0	0
201					Credit bugetar	0	0	0	0	0
202		09		**Materiale de laborator**	Credit de angajament	182,563	57,563	45,000	60,000	20,000
203					Credit bugetar	182,563	57,563	45,000	60,000	20,000

204		10		Cercetare-dezvoltare	Credit de angajament	0	0	0	0	0
205					Credit bugetar	0	0	0	0	0
206		11		Cărti, publicaţii si materiale documentare	Credit de angajament	0	0	0	0	0
207					Credit bugetar	0	0	0	0	0
208		12		Consultanţa si expertiză	Credit de angajament	92,000	22,000	22,000	36,000	12,000
209					Credit bugetar	92,000	22,000	22,000	36,000	12,000
210		13		Pregatire profesională	Credit de angajament	7,000	2,000	5,000	0	0
211					Credit bugetar	7,000	2,000	5,000	0	0
212		14		Protecţia muncii	Credit de angajament	90,000	28,000	22,000	30,000	10,000
213					Credit bugetar	90,000	28,000	22,000	30,000	10,000
214		25		Cheltuieli judiciare si extrajudiciare pentru interesele statului	Credit de angajament	0	0	0	0	0
215					Credit bugetar	0	0	0	0	0
216		27		Tichete cadou	Credit de angajament	0	0	0	0	0
217					Credit bugetar	0	0	0	0	0
218		30		Alte cheltuieli	Credit de angajament	45,000	20,000	5,000	15,000	5,000
219					Credit bugetar	45,000	20,000	5,000	15,000	5,000
220			01	Reclamă şi publicitate	Credit de angajament	0	0	0	0	0
221					Credit bugetar	0	0	0	0	0
222			03	Prime de asigurare non-viaţă	Credit de angajament	0	0	0	0	0
223					Credit bugetar	0	0	0	0	0
224			04	Chirii	Credit de angajament	0	0	0	0	0
225					Credit bugetar	0	0	0	0	0
226			09	Executarea silită a creanţelor bugetare	Credit de angajament	0	0	0	0	0
227					Credit bugetar	0	0	0	0	0
228			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	45,000	20,000	5,000	15,000	5,000
229					Credit bugetar	45,000	20,000	5,000	15,000	5,000
230	30			TITLUL III DOBÂNZI	Credit de	0	0	0	0	0
231					Credit	0	0	0	0	0
232		03		Alte dobânzi	Credit de	0	0	0	0	0
233					Credit	0	0	0	0	0
234			05	Dobânzi la operaţiunile de leasing	Credit de	0	0	0	0	0
235					Credit	0	0	0	0	0
236	56			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	Credit de	0	0	0	0	0
237					Credit	0	0	0	0	0
238				Programe din Fondul ……	Credit de	0	0	0	0	0
239					Credit	0	0	0	0	0
240			01	Finantarea nationala	Credit de	0	0	0	0	0
241					Credit	0	0	0	0	0
242			02	Finantarea externa nerambursabila	Credit de	0	0	0	0	0
243					Credit	0	0	0	0	0
244			03	Cheltuieli neeligibile	Credit de	0	0	0	0	0
245					Credit	0	0	0	0	0
246	58			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	Credit de	50,887,691	50,887,691	0	0	0
247					Credit	50,887,691	50,887,691	0	0	0
248				Programe din Fondul FEDR	Credit de	50,887,691	50,887,691	0	0	0
249					Credit	50,887,691	50,887,691	0	0	0
250		01	01	Finantarea nationala	Credit de	0	0	0	0	0
251					Credit	0	0	0	0	0
252		01	02	Finantarea externa nerambursabila	Credit de	50,887,691	50,887,691	0	0	0
253					Credit	50,887,691	50,887,691	0	0	0
254		01	03	Cheltuieli neeligibile	Credit de	0	0	0	0	0
255					Credit	0	0	0	0	0
256	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
257					Credit	0	0	0	0	0
258		01		Asigurari sociale	Credit de	0	0	0	0	0
259					Credit	0	0	0	0	0
260		02		Ajutoare sociale	Credit de	0	0	0	0	0
261					Credit	0	0	0	0	0
262			01	Ajutoare sociale in numerar	Credit de	0	0	0	0	0
263					Credit	0	0	0	0	0

264			02	Ajutoare sociale in natura	Credit de	0	0	0	0	0
265					Credit	0	0	0	0	0
266			03	Tichete de cresa	Credit de	0	0	0	0	0
267					Credit	0	0	0	0	0
268			04	Tichete cadou acordate pentru cheltuieli sociale	Credit de	0	0	0	0	0
269					Credit	0	0	0	0	0
270	59			**TITLUL X ALTE CHELTUIELI**	Credit de angajament	99,000	41,000	18,000	30,000	10,000
271					Credit bugetar	99,000	41,000	18,000	30,000	10,000
272		01		Burse	Credit de angajament	0	0	0	0	0
273					Credit bugetar	0	0	0	0	0
274		40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	99,000	41,000	18,000	30,000	10,000
275					Credit bugetar	99,000	41,000	18,000	30,000	10,000
276	70			**CHELTUIELI DE CAPITAL**	Credit de angajament	2,486,455	743,793	647,554	547,554	547,554
277					Credit bugetar	2,486,455	743,793	647,554	547,554	547,554
278	71			**TITLUL XII ACTIVE NEFINANCIARE**	Credit de angajament	2,486,455	743,793	647,554	547,554	547,554
279					Credit bugetar	2,486,455	743,793	647,554	547,554	547,554
280		01		**Active fixe**	Credit de angajament	2,266,455	743,793	427,554	547,554	547,554
281					Credit bugetar	2,266,455	743,793	427,554	547,554	547,554
282			01	Construcţii	Credit de	0	0	0	0	0
283					Credit	0	0	0	0	0
284			02	Maşini, echipamente si mijloace de transport	Credit de	2,080,813	740,669	245,036	547,554	547,554
285					Credit	2,080,813	740,669	245,036	547,554	547,554
286			03	Mobilier, aparatură birotica si alte active corporale	Credit de	182,518	0	182,518	0	0
287					Credit	182,518	0	182,518	0	0
288			30	Alte active fixe	Credit de angajament	3,124	3,124	0	0	0
289					Credit bugetar	3,124	3,124	0	0	0
290	71	03		Reparaţii capitale aferente activelor fixe	Credit de angajament	220,000	0	220,000	0	0
291					Credit bugetar	220,000	0	220,000	0	0
292				**din Total Cheltuieli de capital, CHELTUIELI PENTRU**	Credit de	0	0	0	0	0
293					Credit	0	0	0	0	0
294	71	01	02	Masini, echipamente si mijloace de transport	Credit de	0	0	0	0	0
295					Credit	0	0	0	0	0
296			03	Mobilier, aparatura birotica şi alte active corporale	Credit de	0	0	0	0	0
297					Credit	0	0	0	0	0
298			30	Alte active fixe	Credit de	0	0	0	0	0
299					Credit	0	0	0	0	0
300	81			Rambursari de credite	Credit de	0	0	0	0	0
301					Credit	0	0	0	0	0
302		02		Rambursari din credite interne	Credit de	0	0	0	0	0
303					Credit	0	0	0	0	0
304			03	Rambursarea imprumuturilor din bugetul de stat	Credit de	0	0	0	0	0
305					Credit	0	0	0	0	0
306	Capitol	Subcap	Paragraf	**Din cheltuieli totale:**	Credit de angajament	112,348,844	77,206,507	21,908,004	10,011,695	3,222,638
307					Credit bugetar	112,348,844	75,994,507	22,328,004	10,408,695	3,617,638
308	66			**SĂNĂTATE**	Credit de angajament	112,348,844	77,206,507	21,908,004	10,011,695	3,222,638
309					Credit bugetar	112,348,844	75,994,507	22,328,004	10,408,695	3,617,638
310		04		**Servicii medicale ambulator**	Credit de	0	0	0	0	0
311					Credit	0	0	0	0	0
312			02	Asistenţă medicală pentru specialitaţi clinice	Credit de	0	0	0	0	0
313					Credit	0	0	0	0	0
314			50	Alte servicii medicale ambulatoriu	Credit de	0	0	0	0	0
315					Credit	0	0	0	0	0
316		05		**Servicii de urgenţă prespitalicesti şi transport sanitar**	Credit de	0	0	0	0	0
317					Credit	0	0	0	0	0
318		06		**Servicii medicale in unitaţi sanitare cu paturi**	Credit de angajament	112,348,844	77,206,507	21,908,004	10,011,695	3,222,638
319					Credit bugetar	112,348,844	75,994,507	22,328,004	10,408,695	3,617,638
320			01	**Spitale generale**	Credit de angajament	112,348,844	77,206,507	21,908,004	10,011,695	3,222,638
321					Credit bugetar	112,348,844	75,994,507	22,328,004	10,408,695	3,617,638
322			06	Sanatorii balneare şi de recuperare	Credit de	0	0	0	0	0

323					Credit	0	0	0	0	0
324		10		Cercetare aplicativă si dezvoltare experimentală in	Credit de	0	0	0	0	0
325					Credit	0	0	0	0	0
326		50		Alte cheltuieli in domeniul sanataţii	Credit de	0	0	0	0	0
327					Credit	0	0	0	0	0
328			01	Activitati de ergoterapie in unitaţi sanitare	Credit de	0	0	0	0	0
329					Credit	0	0	0	0	0
330			50	Alte instituţii si acţiuni sanitare	Credit de	0	0	0	0	0
331					Credit	0	0	0	0	0
332	Titlu	Articol	Aliniat	II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvenţiile)	Credit de angajament	110,716,844	75,574,507	21,908,004	10,011,695	3,222,638
333					Credit bugetar	110,716,844	75,574,507	21,908,004	10,011,695	3,222,638
334				I. CHELTUIELI CURENTE	Credit de angajament	108,230,389	74,830,714	21,260,450	9,464,141	2,675,084
335					Credit bugetar	108,230,389	74,830,714	21,260,450	9,464,141	2,675,084
336	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	31,232,118	14,872,500	10,125,618	4,900,500	1,333,500
337					Credit bugetar	31,232,118	14,872,500	10,125,618	4,900,500	1,333,500
338		01		Cheltuieli salariale in bani	Credit de angajament	29,487,168	14,441,000	9,202,168	4,608,000	1,236,000
339					Credit bugetar	29,487,168	14,441,000	9,202,168	4,608,000	1,236,000
340			01	Salarii de bază	Credit de angajament	21,264,168	10,560,000	7,844,168	2,370,000	490,000
341					Credit bugetar	21,264,168	10,560,000	7,844,168	2,370,000	490,000
342			02	Salarii de merit	Credit de	0				
343					Credit	0				
344			03	Indemnizaţii de conducere	Credit de	0				
345					Credit	0				
346			04	Spor de vechime	Credit de	0				
347					Credit	0				
348			05	Sporuri pentru condiţii de munca	Credit de angajament	3,207,500	1,415,000	598,500	895,500	298,500
349					Credit bugetar	3,207,500	1,415,000	598,500	895,500	298,500
350			06	Alte sporuri	Credit de angajament	2,300,000	1,000,000	428,000	654,000	218,000
351					Credit bugetar	2,300,000	1,000,000	428,000	654,000	218,000
352			07	Ore suplimentare	Credit de	0				
353					Credit	0				
354			08	Fond de premii	Credit de	0				
355					Credit	0				
356			09	Indemnizatie de vacanţa	Credit de	0				
357					Credit	0				
358			10	Fond pentru posturi ocupate prin cumul	Credit de	0				
359					Credit	0				
360			11	Fond aferent plaţii cu ora	Credit de angajament	340,500	156,000	58,500	94,500	31,500
361					Credit bugetar	340,500	156,000	58,500	94,500	31,500
362			12	Indemnizaţii plătite unor persoane din afara unitaţii	Credit de angajament	0	0			
363					Credit bugetar	0	0			
364			13	Indemnizaţii de delegare	Credit de angajament	4,000	4,000			
365					Credit bugetar	4,000	4,000			
366			14	Indemnizaţii de detaşare	Credit de angajament	0				
367					Credit bugetar	0				
368			15	Alocaţii pentru transportul la şi de la locul de muncă	Credit de angajament	0				
369					Credit bugetar	0				
370			16	Alocaţii pentru locuinţe	Credit de angajament	0				
371					Credit bugetar	0				
372			17	Indemnizatie de hrana	Credit de angajament	1,521,000	721,000	200,000	450,000	150,000
373					Credit bugetar	1,521,000	721,000	200,000	450,000	150,000
374			29	Stimulentul de risc	Credit de angajament	0				

375					Credit bugetar	0				
376			30	Alte drepturi salariale in bani	Credit de angajament	850,000	585,000	73,000	144,000	48,000
377					Credit bugetar	850,000	585,000	73,000	144,000	48,000
378		02		**Cheltuieli salariale in natură**	Credit de	740,950	0	740,950	0	0
379					Credit	740,950	0	740,950	0	0
380			01	Tichete de masa	Credit de	0				
381					Credit	0				
382			02	Norme de hrana	Credit de	0				
383					Credit	0				
384			03	Uniforme si echipament obligatoriu	Credit de	0				
385					Credit	0				
386			04	Locuinţă de serviciu folosită de salariat si familia sa	Credit de	0				
387					Credit	0				
388			05	Transportul la şi de la locul de muncă	Credit de	0				
389					Credit	0				
390			,06	Vaucere de vacanta	Credit de	740,950		740,950		
391					Credit	740,950		740,950		
392			30	Alte drepturi salariale in natură	Credit de	0				
393					Credit	0				
394		03		**Contribuţii**	Credit de angajament	1,004,000	431,500	182,500	292,500	97,500
395					Credit bugetar	1,004,000	431,500	182,500	292,500	97,500
396			01	Contribuţii pentru asigurări sociale de stat	Credit de angajament	53,500	25,000	8,500	15,000	5,000
397					Credit bugetar	53,500	25,000	8,500	15,000	5,000
398			02	Contribuţii pentru asigurările de şomaj	Credit de	0				
399					Credit	0	0			
400			03	Contribuţii pentru asigurările sociale de sănătate	Credit de	0	0			
401					Credit	0	0			
402			04	Contribuţii de asigurări pt accidente de munca şi boli profes.	Credit de	0	0			
403					Credit	0	0			
404			05	Prime de asigurare viaţă platite de angajator pentru angajaţi	Credit de	0				
405					Credit	0				
406			06	Contribuţii pentru concedii si indemnizaţii	Credit de	0				
407					Credit	0				
408			,07	Contributie asiguratorie ptr munca	Credit de angajament	950,500	406,500	174,000	277,500	92,500
409					Credit bugetar	950,500	406,500	174,000	277,500	92,500
410			,08	Contrib platite de angajator in numele angajatului	Credit de angajament	0				
411					Credit bugetar	0				
412	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de angajament	26,011,580	9,029,523	11,116,832	4,533,641	1,331,584
413					Credit bugetar	26,011,580	9,029,523	11,116,832	4,533,641	1,331,584
414		01		**Bunuri şi servicii**	Credit de angajament	6,984,062	6,984,062	8,582,314	968,641	196,584
415					Credit bugetar	16,731,601	6,984,062	8,582,314	968,641	196,584
416			01	Furnituri de birou	Credit de angajament	403,008	178,008	85,000	105,000	35,000
417					Credit bugetar	403,008	178,008	85,000	105,000	35,000
418			02	Materiale pentru curăţenie	Credit de angajament	637,795	247,795	175,000	200,000	15,000
419					Credit bugetar	637,795	247,795	175,000	200,000	15,000
420			03	Iluminat, incălzit şi forţă motrică	Credit de angajament	6,798,098	3,748,098	2,789,775	238,641	21,584
421					Credit bugetar	6,798,098	3,748,098	2,789,775	238,641	21,584
422			04	Apă, canal si salubritate	Credit de angajament	550,507	250,507	100,000	150,000	50,000
423					Credit bugetar	550,507	250,507	100,000	150,000	50,000
424			05	Carburanţi si lubrifianţi	Credit de angajament	72,443	27,443	15,000	30,000	

425					**Credit bugetar**	**72,443**	27,443	15,000	30,000	
426			06	Piese de schimb	**Credit de angajament**	**143,934**	83,934		50,000	10,000
427					**Credit bugetar**	**143,934**	83,934		50,000	10,000
428			07	Transport	**Credit de angajament**	**0**				
429					**Credit bugetar**	**0**				
430			08	Poştă, telecomunicatii, radio, tv, internet	**Credit de angajament**	**198,830**	113,830	25,000	45,000	15,000
431					**Credit bugetar**	**198,830**	113,830	25,000	45,000	15,000
432			09	Materiale si prestări de servicii cu caracter funcţional	**Credit de angajament**	**551,269**	151,269	200,000	150,000	50,000
433					**Credit bugetar**	**551,269**	151,269	200,000	150,000	50,000
434			30	Alte bunuri si servicii pentru întreţinere si funcţionare	**Credit de angajament**	**7,375,717**	2,183,178	5,192,539		
435					**Credit bugetar**	**7,375,717**	2,183,178	5,192,539		
436		**02**		**Reparaţii curente**	**Credit de angajament**	**645,085**	**295,085**	**150,000**	**100,000**	**100,000**
437					**Credit bugetar**	**645,085**	**295,085**	**150,000**	**100,000**	**100,000**
438		**03**		**Hrană**	**Credit de angajament**	**3,646,091**	**811,091**	**779,000**	**1,542,000**	**514,000**
439					**Credit bugetar**	**3,646,091**	**811,091**	**779,000**	**1,542,000**	**514,000**
440			01	Hrană pentru oameni	**Credit de angajament**	**3,646,091**	811,091	779,000	1,542,000	514,000
441					**Credit bugetar**	**3,646,091**	811,091	779,000	1,542,000	514,000
442			02	Hrană pentru animale	**Credit de angajament**	**0**				
443					**Credit bugetar**	**0**				
444		**04**		**Medicamente şi materiale sanitare**	**Credit de angajament**	**3,666,053**	**671,053**	**939,000**	**1,582,000**	**474,000**
445					**Credit bugetar**	**3,666,053**	**671,053**	**939,000**	**1,582,000**	**474,000**
446			01	Medicamente	**Credit de angajament**	**2,200,053**	270,053	594,000	1,042,000	294,000
447					**Credit bugetar**	**2,200,053**	270,053	594,000	1,042,000	294,000
448			02	Materiale sanitare	**Credit de angajament**	**435,000**	135,000	100,000	150,000	50,000
449					**Credit bugetar**	**435,000**	135,000	100,000	150,000	50,000
450			03	Reactivi	**Credit de angajament**	**905,000**	230,000	215,000	345,000	115,000
451					**Credit bugetar**	**905,000**	230,000	215,000	345,000	115,000
452			04	Dezinfectanţi	**Credit de angajament**	**126,000**	36,000	30,000	45,000	15,000
453					**Credit bugetar**	**126,000**	36,000	30,000	45,000	15,000
454		**05**		**Bunuri de natura obiectelor de inventar**	**Credit de angajament**	**904,687**	**137,169**	**567,518**	**200,000**	**0**
455					**Credit bugetar**	**904,687**	**137,169**	**567,518**	**200,000**	**0**
456			01	Uniforme si echipament	**Credit de angajament**	**5,000**		5,000		
457					**Credit bugetar**	**5,000**		5,000		
458			03	Lenjerie si accesorii de pat	**Credit de angajament**	**0**				
459					**Credit bugetar**	**0**				
460			30	Alte obiecte de inventar	**Credit de angajament**	**899,687**	137,169	562,518	200,000	

461					Credit bugetar	899,687	137,169	562,518	200,000	
462		06		Deplasări, detaşări, transferări	Credit de angajament	1,500	1,500	0	0	0
463					Credit bugetar	1,500	1,500	0	0	0
464			01	Deplasări interne, detaşari, transferări	Credit de angajament	1,500	1,500			
465					Credit bugetar	1,500	1,500			
466			02	Deplasări in strainatate	Credit de angajament	0				
467					Credit bugetar	0				
468		09		Materiale de laborator	Credit de angajament	182,563	57,563	45,000	60,000	20,000
469					Credit bugetar	182,563	57,563	45,000	60,000	20,000
470		10		Cercetare-dezvoltare	Credit de angajament	0				
471					Credit bugetar	0				
472		11		Carţi, publicaţii si materiale documentare	Credit de angajament	0				
473					Credit bugetar	0				
474		12		Consultanţă si expertiză	Credit de angajament	92,000	22,000	22,000	36,000	12,000
475					Credit bugetar	92,000	22,000	22,000	36,000	12,000
476		13		Pregatire profesională	Credit de angajament	7,000	2,000	5,000		
477					Credit bugetar	7,000	2,000	5,000		
478		14		Protecţia muncii	Credit de angajament	90,000	28,000	22,000	30,000	10,000
479					Credit bugetar	90,000	28,000	22,000	30,000	10,000
480		25		Cheltuieli judiciare si extrajudiciare pentru interesele statului	Credit de angajament	0				
481					Credit bugetar	0				
482		27		Tichete cadou	Credit de angajament	0				
483					Credit bugetar	0				
484		30		Alte cheltuieli	Credit de angajament	45,000	20,000	5,000	15,000	5,000
485					Credit bugetar	45,000	20,000	5,000	15,000	5,000
486			01	Reclamă şi publicitate	Credit de angajament	0				
487					Credit bugetar	0				
488			03	Prime de asigurare non-viaţă	Credit de angajament	0				
489					Credit bugetar	0				
490			04	Chirii	Credit de angajament	0				
491					Credit bugetar	0				
492			09	Executarea silită a creanţelor bugetare	Credit de angajament	0				
493					Credit bugetar	0				
494			30	Alte cheltuieli cu bunuri şi servicii	Credit de angajament	45,000	20,000	5,000	15,000	5,000
495					Credit bugetar	45,000	20,000	5,000	15,000	5,000
496	30			TITLUL III DOBÂNZI	Credit de	0	0	0	0	0
497					Credit	0	0	0	0	0
498		03		Alte dobânzi	Credit de	0	0	0	0	0
499					Credit	0	0	0	0	0
500			05	Dobânzi la operaţiunile de leasing	Credit de	0				
501					Credit	0				
502	56			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	Credit de	0	0	0	0	0
503					Credit	0	0	0	0	0
504				Programe din Fondul ……	Credit de	0	0	0	0	0
505					Credit	0	0	0	0	0
506			01	Finantarea nationala	Credit de	0				
507					Credit	0				
508			02	Finantarea externa nerambursabila	Credit de	0				
509					Credit	0				
510			03	Cheltuieli neeligibile	Credit de	0				

511					Credit	0				
512	58			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI	Credit de	50,887,691	50,887,691	0	0	0
513					Credit	50,887,691	50,887,691	0	0	0
514				Programe din Fondul FEDR	Credit de	50,887,691	50,887,691	0	0	0
515					Credit	50,887,691	50,887,691	0	0	0
516		01	01	Finantarea nationala	Credit de	0				
517					Credit	0	0			
518		01	02	Finantarea externa nerambursabila	Credit de	50,887,691	50,887,691			
519					Credit	50,887,691	50,887,691			
520		01	03	Cheltuieli neeligibile	Credit de	0				
521					Credit	0				
522	57			TITLUL IX ASISTENTA SOCIALA	Credit de	0	0	0	0	0
523					Credit	0	0	0	0	0
524		01		Asigurari sociale	Credit de	0				
525					Credit	0				
526		02		Ajutoare sociale	Credit de	0	0	0	0	0
527					Credit	0	0	0	0	0
528			01	Ajutoare sociale in numerar	Credit de	0				
529					Credit	0				
530			02	Ajutoare sociale in natura	Credit de	0				
531					Credit	0				
532			03	Tichete de cresa	Credit de	0				
533					Credit	0				
534			04	Tichete cadou acordate pentru cheltuieli sociale	Credit de	0				
535					Credit	0				
536	59			TITLUL X ALTE CHELTUIELI	Credit de angajament	99,000	41,000	18,000	30,000	10,000
537					Credit bugetar	99,000	41,000	18,000	30,000	10,000
538		01		Burse	Credit de angajament	0				
539					Credit bugetar	0				
540		40		Sume aferente persoanelor cu handicap neincadrate	Credit de angajament	99,000	41,000	18,000	30,000	10,000
541					Credit bugetar	99,000	41,000	18,000	30,000	10,000
542	70			CHELTUIELI DE CAPITAL	Credit de angajament	2,486,455	743,793	647,554	547,554	547,554
543					Credit bugetar	2,486,455	743,793	647,554	547,554	547,554
544	71			TITLUL XII ACTIVE NEFINANCIARE	Credit de angajament	2,486,455	743,793	647,554	547,554	547,554
545					Credit bugetar	2,486,455	743,793	647,554	547,554	547,554
546		01		Active fixe	Credit de angajament	2,266,455	743,793	427,554	547,554	547,554
547					Credit bugetar	2,266,455	743,793	427,554	547,554	547,554
548			01	Construcţii	Credit de	0				
549					Credit	0				
550			02	Masini, echipamente si mijloace de transport	Credit de	2,080,813	740,669	245,036	547,554	547,554
551					Credit	2,080,813	740,669	245,036	547,554	547,554
552			03	Mobilier, aparatura birotica şi alte active corporale	Credit de	182,518		182,518		
553					Credit	182,518		182,518		
554			30	Alte active fixe	Credit de angajament	3,124	3,124			
555					Credit bugetar	3,124	3,124			
556		03		Reparaţii capitale aferente activelor fixe	Credit de angajament	220,000	0	220,000		
557					Credit bugetar	220,000	0	220,000		
558				din Total Cheltuieli de capital, CHELTUIELI PENTRU	Credit de	0	0	0	0	0
559					Credit	0	0	0	0	0
560	71	01	02	Masini, echipamente si mijloace de transport	Credit de	0				
561					Credit	0				
562			03	Mobilier, aparatura birotica şi alte active corporale	Credit de	0				
563					Credit	0				
564			30	Alte active fixe	Credit de	0				
565					Credit	0				
566	81			Rambursari de credite	Credit de	0	0	0	0	0
567					Credit	0	0	0	0	0
568		02		Rambursari de credite interne	Credit de	0	0	0	0	0
569					Credit	0	0	0	0	0
570			03	Rambursarea imprumuturilor din bugetul de stat	Credit de	0				
571					Credit	0				

572	Capitol	Subcap	Paragraf	DIN CHELTUIELI TOTALE:	Credit de angajament	110,716,844	75,574,507	21,908,004	10,011,695	3,222,638
573					Credit bugetar	110,716,844	75,574,507	21,908,004	10,011,695	3,222,638
574	66			SĂNĂTATE	Credit de angajament	110,716,844	75,574,507	21,908,004	10,011,695	3,222,638
575					Credit bugetar	110,716,844	75,574,507	21,908,004	10,011,695	3,222,638
576		04		Servicii medicale ambulator	Credit de	0	0	0	0	0
577					Credit	0	0	0	0	0
578			02	Asistenţa medicală pentru specialităţi clinice	Credit de	0				
579					Credit	0				
580			50	Alte servicii medicale ambulatorii	Credit de	0				
581					Credit	0				
582		05		Servicii de urgenţă prespitaliceşti şi transport sanitar	Credit de	0				
583					Credit	0				
584		06		Asistenţă medicală in unităţi sanitare cu paturi	Credit de angajament	110,716,844	75,574,507	21,908,004	10,011,695	3,222,638
585					Credit bugetar	110,716,844	75,574,507	21,908,004	10,011,695	3,222,638
586			01	Spitale generale	Credit de angajament	110,716,844	75,574,507	21,908,004	10,011,695	3,222,638
587					Credit bugetar	110,716,844	75,574,507	21,908,004	10,011,695	3,222,638
588			06	Sanatorii balneare şi de recuperare	Credit de angajament	0				
589					Credit bugetar	0				
590		10		Cercetare aplicativă şi dezvoltare experimentală in sănătate	Credit de angajament	0				
591					Credit bugetar	0				
592		50		Alte cheltuieli in domeniul sănătaţii	Credit de angajament	0	0	0	0	0
593					Credit bugetar	0	0	0	0	0
594			01	Activitaţi de ergoterapie in unitaţi medico-sanitare	Credit de angajament	0				
595					Credit bugetar	0				
596			50	Alte instituţii şi acţiuni sanitare	Credit de angajament	0				
597					Credit bugetar	0				
598	Titlu	Articol	Alineat	II. 2. CHELTUIELI DIN SUBVENTII DE LA BUGETUL DE STAT***	Credit de angajament	1,632,000	1,632,000	0	0	0
599					Credit bugetar	1,632,000	420,000	420,000	397,000	395,000
600				I. CHELTUIELI CURENTE	Credit de angajament	1,632,000	1,632,000	0	0	0
601					Credit bugetar	1,632,000	420,000	420,000	397,000	395,000
602	10			TITLUL I CHELTUIELI DE PERSONAL	Credit de angajament	1,632,000	1,632,000	0	0	0
603					Credit bugetar	1,632,000	420,000	420,000	397,000	395,000
604		01		Cheltuieli salariale in bani	Credit de angajament	1,591,000	1,591,000	0	0	0
605					Credit bugetar	1,591,000	409,000	410,000	387,000	385,000
606			01	Salarii de bază	Credit de angajament	1,422,384	1,422,384			
607					Credit bugetar	1,422,384	360,384	361,000	351,500	349,500
608			02	Salarii de merit	Credit de angajament	0				
609					Credit bugetar	0				
610			03	Indemnizaţii de conducere	Credit de angajament	0				
611					Credit bugetar	0				
612			04	Spor de vechime	Credit de angajament	0				
613					Credit bugetar	0				
614			05	Sporuri pentru condiţii de munca	Credit de angajament	96,000	96,000			
615					Credit bugetar	96,000	25,000	25,000	23,000	23,000
616			06	Alte sporuri	Credit de	0				
617					Credit	0				
618			07	Ore suplimentare	Credit de	0				

619					Credit	0				
620			08	Fond de premii	Credit de	0				
621					Credit	0				
622			09	Indemnizatie de vacanţa	Credit de	0				
623					Credit	0				
624			10	Fond pentru posturi ocupate prin cumul	Credit de	0				
625					Credit	0				
626			11	Fond aferent plaţii cu ora	Credit de	0				
627					Credit	0				
628			12	Indemnizaţii plătite unor persoane din afara unitaţii	Credit de	0				
629					Credit	0				
630			13	Indemnizaţii de delegare	Credit de	0				
631					Credit	0				
632			14	Indemnizaţii de detaşare	Credit de	0				
633					Credit	0				
634			15	Alocaţii pentru transportul la şi de la locul de muncă	Credit de	0				
635					Credit	0				
636			16	Alocaţii pentru locuinţe	Credit de	0				
637					Credit bugetar	0				
638			17	Indemnizatie de hrana	Credit de angajament	55,000	55,000			
639					Credit bugetar	55,000	15,000	15,000	12,500	12,500
640			29	Stimulentul de risc	Credit de angajament	0				
641					Credit bugetar	0				
642			30	Alte drepturi salariale in bani	Credit de angajament	17,616	17,616			
643					Credit bugetar	17,616	8,616	9,000		
644		02		**Cheltuieli salariale in natură**	Credit de angajament	0	0	0	0	0
645					Credit bugetar	0	0	0	0	0
646			01	Tichete de masa	Credit de angajament	0				
647					Credit bugetar	0				
648			02	Norme de hrana	Credit de angajament	0				
649					Credit bugetar	0				
650			03	Uniforme si echipament obligatoriu	Credit de angajament	0				
651					Credit bugetar	0				
652			04	Locuinţă de serviciu folosită de salariat si familia sa	Credit de angajament	0				
653					Credit bugetar	0				
654			05	Transportul la şi de la locul de muncă	Credit de angajament	0				
655					Credit bugetar	0				
656					Credit de angajament	0				
657					Credit bugetar	0				
658			30	Alte drepturi salariale in natură	Credit de angajament	0				
659					Credit bugetar	0				
660		03		**Contribuţii**	Credit de angajament	41,000	41,000	0	0	0
661					Credit bugetar	41,000	11,000	10,000	10,000	10,000
662			01	Contribuţii pentru asigurări sociale de stat	Credit de	0				
663					Credit	0				
664			02	Contribuţii pentru asigurările de şomaj	Credit de	0				
665					Credit	0				
666			03	Contribuţii pentru asigurările sociale de sănătate	Credit de	0				
667					Credit	0				
668			04	Contribuţii de asigurări pt accidente de munca şi boli profes.	Credit de	0				
669					Credit	0				
670			05	Prime de asigurare viaţă platite de angajator pentru angajaţi	Credit de	0				
671					Credit	0				
672			06	Contribuţii pentru concedii si indemnizaţii	Credit de	0				
673					Credit	0				
674			,07	Contributie asiguratorie ptr munca	Credit de angajament	41,000	41,000			
675					Credit bugetar	41,000	11,000	10,000	10,000	10,000
676			,08	Contrib platite de angajator in numele angajatului	Credit de	0				
677						0				
678	20			**TITLUL II BUNURI ŞI SERVICII**	Credit de	0	0	0	0	0

679					Credit	0	0	0	0	0
680		01		**Bunuri şi servicii**	Credit de	0	0	0	0	0
681					Credit	0	0	0	0	0
682			01	Furnituri de birou	Credit de	0				
683					Credit	0				
684			02	Materiale pentru curăţenie	Credit de	0				
685					Credit	0				
686			03	Iluminat, incălzit şi forţă motrică	Credit de	0				
687					Credit	0				
688			04	Apă, canal si salubritate	Credit de	0				
689					Credit	0				
690			05	Carburanţi si lubrifianţi	Credit de	0				
691					Credit	0				
692			06	Piese de schimb	Credit de	0				
693					Credit	0				
694			07	Transport	Credit de	0				
695					Credit	0				
696			08	Poştă, telecomunicatii, radio, tv, internet	Credit de	0				
697					Credit	0				
698			09	Materiale si prestări de servicii cu caracter funcţional	Credit de	0				
699					Credit	0				
700			30	Alte bunuri si servicii pentru întreţinere si funcţionare	Credit de	0				
701					Credit	0				
702		02		**Reparaţii curente**	Credit de	0				
703					Credit	0				
704		03		**Hrană**	Credit de	0	0	0	0	0
705					Credit	0	0	0	0	0
706			01	Hrană pentru oameni	Credit de	0				
707					Credit	0				
708			02	Hrană pentru animale	Credit de	0				
709					Credit	0				
710		04		**Medicamente şi materiale sanitare**	Credit de	0	0	0	0	0
711					Credit	0	0	0	0	0
712			01	Medicamente	Credit de	0				
713					Credit	0				
714			02	Materiale sanitare	Credit de	0				
715					Credit	0				
716			03	Reactivi	Credit de	0				
717					Credit	0				
718			04	Dezinfectanţi	Credit de	0				
719					Credit	0				
720		05		**Bunuri de natura obiectelor de inventar**	Credit de	0	0	0	0	0
721					Credit	0				
722			01	Uniforme si echipament	Credit de	0				
723					Credit	0				
724			03	Lenjerie si accesorii de pat	Credit de	0				
725					Credit	0				
726			30	Alte obiecte de inventar	Credit de	0				
727					Credit	0				
728		06		**Deplasări, detaşări, transferări**	Credit de	0	0	0	0	0
729					Credit	0	0	0	0	0
730			01	Deplasări interne, detaşari, transferări	Credit de	0				
731					Credit	0				
732			02	Deplasări in strainatate	Credit de	0				
733					Credit	0				
734		09		**Materiale de laborator**	Credit de	0				
735					Credit	0				
736		10		**Cercetare-dezvoltare**	Credit de	0				
737					Credit	0				
738		11		**Carţi, publicaţii si materiale documentare**	Credit de	0				
739					Credit	0				
740		12		**Consultanţă si expertiză**	Credit de	0				
741					Credit	0				
742		13		**Pregatire profesională**	Credit de	0				
743					Credit	0				
744		14		**Protecţia muncii**	Credit de	0				
745					Credit	0				
746		25		**Cheltuieli judiciare si extrajudiciare pentru interesele**	Credit de	0				
747					Credit	0				
748		27		**Tichete cadou**	Credit de	0				
749					Credit	0				
750		30		**Alte cheltuieli**	Credit de	0	0	0	0	0
751					Credit	0	0	0	0	0
752			01	Reclamă şi publicitate	Credit de	0				
753					Credit	0				
754			03	Prime de asigurare non-viaţă	Credit de	0				
755					Credit	0				

756			04	Chirii	Credit de	0				
757					Credit	0				
758			09	Executarea silită a creanţelor bugetare	Credit de	0				
759					Credit	0				
760			30	Alte cheltuieli cu bunuri şi servicii	Credit de	0				
761					Credit	0				
762	30			**TITLUL III DOBÂNZI**	Credit de	0	0	0	0	0
763					Credit	0	0	0	0	0
764		03		**Alte dobânzi**	Credit de	0	0	0	0	0
765					Credit	0	0	0	0	0
766			05	Dobânzi la operaţiunile de leasing	Credit de	0				
767					Credit	0				
768	56			**TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI**	Credit de	0	0	0	0	0
769					Credit	0	0	0	0	0
770				**Programe din Fondul ……**	Credit de	0	0	0	0	0
771					Credit	0	0	0	0	0
772			01	**Finantarea nationala**	Credit de	0				
773					Credit	0				
774			02	**Finantarea externa nerambursabila**	Credit de	0				
775					Credit	0				
776			03	**Cheltuieli neeligibile**	Credit de	0				
777					Credit	0				
778	58			**TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI**	Credit de	0	0	0	0	0
779					Credit	0	0	0	0	0
780				**Programe din Fondul ……**	Credit de	0	0	0	0	0
781					Credit	0	0	0	0	0
782		30	01	**Finantarea nationala**	Credit de	0				
783					Credit	0				
784		30	02	**Finantarea externa nerambursabila**	Credit de	0				
785					Credit	0				
786		30	03	**Cheltuieli neeligibile**	Credit de	0				
787					Credit	0				
788	57			**TITLUL IX ASISTENTA SOCIALA**	Credit de	0	0	0	0	0
789					Credit	0	0	0	0	0
790		01		**Asigurari sociale**	Credit de	0				
791					Credit	0				
792		02		**Ajutoare sociale**	Credit de	0	0	0	0	0
793					Credit	0	0	0	0	0
794			01	Ajutoare sociale in numerar	Credit de	0				
795					Credit	0				
796			02	Ajutoare sociale in natura	Credit de	0				
797					Credit	0				
798			03	Tichete de cresa	Credit de	0				
799					Credit	0				
800			04	Tichete cadou acordate pentru cheltuieli sociale	Credit de	0				
801					Credit	0				
802	59			**TITLUL X ALTE CHELTUIELI**	Credit de	0	0	0	0	0
803					Credit	0	0	0	0	0
804		01		Burse	Credit de	0				
805					Credit	0				
806					Credit de	0				
807					Credit	0				
808	70			**CHELTUIELI DE CAPITAL**	Credit de	0	0	0	0	0
809					Credit	0	0	0	0	0
810	71			**TITLUL XII ACTIVE NEFINANCIARE**	Credit de	0	0	0	0	0
811					Credit	0	0	0	0	0
812		01		**Active fixe**	Credit de	0	0	0	0	0
813					Credit	0	0	0	0	0
814			01	Construcţii	Credit de	0				
815					Credit	0				
816			02	Masini, echipamente si mijloace de transport	Credit de	0				
817					Credit	0				
818			03	Mobilier, aparatura birotica şi alte active corporale	Credit de	0				
819					Credit	0				
820			30	Alte active fixe	Credit de	0				
821					Credit	0				
822		03		Reparaţii capitale aferente activelor fixe	Credit de	0				
823					Credit	0				
824				**din Total Cheltuieli de capital, CHELTUIELI PENTRU**	Credit de	0	0	0	0	0
825					Credit	0	0	0	0	0
826	71	01	02	Masini, echipamente si mijloace de transport	Credit de	0				
827					Credit	0				
828			03	Mobilier, aparatura birotica şi alte active corporale	Credit de	0				
829					Credit	0				
830			30	Alte active fixe	Credit de	0				
831					Credit	0				
832	81			**Rambursari de credite**	Credit de	0	0	0	0	0

833					Credit	0	0	0	0	0
834		02		Rambursari de credite interne	Credit de	0	0	0	0	0
835					Credit	0	0	0	0	0
836			03	Rambursarea imprumuturilor din bugetul de stat	Credit de	0				
837					Credit	0				
838	Capitol	Subcap	Paragraf	**DIN CHELTUIELI TOTALE:**	Credit de angajament	1,632,000	1,632,000	0	0	0
839					Credit bugetar	1,632,000	420,000	420,000	397,000	395,000
840	66			**SĂNĂTATE**	Credit de angajament	1,632,000	1,632,000	0	0	0
841					Credit bugetar	1,632,000	420,000	420,000	397,000	395,000
842		04		**Servicii medicale ambulator**	Credit de angajament	0	0	0	0	0
843					Credit bugetar	0	0	0	0	0
844			02	Asistenţa medicală pentru specialităţi clinice	Credit de angajament	0				
845					Credit bugetar	0				
846			50	Alte servicii medicale ambulatorii	Credit de angajament	0				
847					Credit bugetar	0				
848		05		**Servicii de urgenţă prespitalicesti şi transport sanitar**	Credit de angajament	0				
849					Credit bugetar	0				
850		06		**Asistenţă medicală in unităţi sanitare cu paturi**	Credit de angajament	1,632,000	1,632,000	0	0	0
851					Credit bugetar	1,632,000	420,000	420,000	397,000	395,000
852			01	Spitale generale	Credit de angajament	1,632,000	1,632,000	0	0	0
853					Credit bugetar	1,632,000	420,000	420,000	397,000	395,000
854			06	Sanatorii balneare şi de recuperare	Credit de	0				
855					Credit	0				
856		10		**Cercetare aplicativă şi dezvoltare experimentală in**	Credit de	0				
857					Credit	0				
858		50		**Alte cheltuieli in domeniul sănătaţii**	Credit de	0	0	0	0	0
859					Credit	0	0	0	0	0
860			01	Activitaţi de ergoterapie in unitaţi medico-sanitare	Credit de	0				
861					Credit	0				
862			50	Alte instituţii şi acţiuni sanitare	Credit de	0				
863					Credit	0				
864	Titlu	Articol	Alineat	**II.3. CHELTUIELI DIN SUBVENŢII DE LA BUGETUL LOCAL *****	Credit de angajament	0	0	0	0	0
865					Credit	0	0	0	0	0
866				**I. CHELTUIELI CURENTE**	Credit de	0	0	0	0	0
867					Credit	0	0	0	0	0
868	10			**TITLUL I CHELTUIELI DE PERSONAL**	Credit de	0	0	0	0	0
869					Credit	0	0	0	0	0
870		01		**Cheltuieli salariale in bani**	Credit de angajament	0	0	0	0	0
871					Credit	0	0	0	0	0
872			01	Salarii de bază	Credit de	0				
873					Credit	0				
874			02	Salarii de merit	Credit de	0				
875					Credit	0				
876			03	Indemnizaţii de conducere	Credit de	0				
877					Credit	0				
878			04	Spor de vechime	Credit de	0				
879					Credit	0				
880			05	Sporuri pentru condiţii de munca	Credit de	0				
881					Credit	0				
882			06	Alte sporuri	Credit de	0				
883					Credit	0				
884			07	Ore suplimentare	Credit de	0				
885					Credit	0				
886			08	Fond de premii	Credit de	0				
887					Credit	0				
888			09	Indemnizatie de vacanţa	Credit de	0				
889					Credit	0				
890			10	Fond pentru posturi ocupate prin cumul	Credit de	0				
891					Credit	0				
892			11	Fond aferent plaţii cu ora	Credit de	0				
893					Credit	0				
894			12	Indemnizaţii plătite unor persoane din afara unitaţii	Credit de	0				

895					**Credit**	**0**				
896			13	Indemnizaţii de delegare	**Credit de**	**0**				
897					**Credit**	**0**				
898			14	Indemnizaţii de detaşare	**Credit de**	**0**				
899					**Credit**	**0**				
900			15	Alocaţii pentru transportul la şi de la locul de muncă	**Credit de**	**0**				
901					**Credit**	**0**				
902			16	Alocaţii pentru locuinţe	**Credit de**	**0**				
903					**Credit**	**0**				
904			17	Indemnizatie de hrana	**Credit de**	**0**				
905					**Credit**	**0**				
906			29	Stimulentul de risc	**Credit de**	**0**				
907					**Credit**	**0**				
908			30	Alte drepturi salariale in bani	**Credit de**	**0**				
909					**Credit**	**0**				
910		**02**		**Cheltuieli salariale in natură**	**Credit de**	**0**	**0**	**0**	**0**	**0**
911					**Credit**	**0**	**0**	**0**	**0**	**0**
912			01	Tichete de masa	**Credit de**	**0**				
913					**Credit**	**0**				
914			02	Norme de hrana	**Credit de**	**0**				
915					**Credit**	**0**				
916			03	Uniforme si echipament obligatoriu	**Credit de**	**0**				
917					**Credit**	**0**				
918			04	Locuinţă de serviciu folosită de salariat si familia sa	**Credit de**	**0**				
919					**Credit**	**0**				
920			05	Transportul la şi de la locul de muncă	**Credit de**	**0**				
921					**Credit**	**0**				
922			,06	Vaucere de vacanta	**Credit de**	**0**				
923					**Credit**	**0**				
924			30	Alte drepturi salariale in natură	**Credit de**	**0**				
925					**Credit**	**0**				
926		**03**		**Contribuţii**	**Credit de**	**0**	**0**	**0**	**0**	**0**
927					**Credit**	**0**	**0**	**0**	**0**	**0**
928			01	Contribuţii pentru asigurări sociale de stat	**Credit de**	**0**				
929					**Credit**	**0**				
930			02	Contribuţii pentru asigurările de şomaj	**Credit de**	**0**				
931					**Credit**	**0**				
932			03	Contribuţii pentru asigurările sociale de sănătate	**Credit de**	**0**				
933					**Credit**	**0**				
934			04	Contribuţii de asigurări pt accidente de munca şi boli profes.	**Credit de**	**0**				
935					**Credit**	**0**				
936			05	Prime de asigurare viaţă platite de angajator pentru angajaţi	**Credit de**	**0**				
937					**Credit**	**0**				
938			06	Contribuţii pentru concedii si indemnizaţii	**Credit de**	**0**				
939					**Credit**	**0**				
940			,07	Contributie asiguratorie ptr munca	**Credit de**	**0**				
941					**Credit**	**0**				
942			,08	Contrib platite de angajator in numele angajatului	**Credit de**	**0**				
943						**0**				
944	**20**			**TITLUL II BUNURI ŞI SERVICII**	**Credit de**	**0**	**0**	**0**	**0**	**0**
945					**Credit**	**0**	**0**	**0**	**0**	**0**
946		**01**		**Bunuri şi servicii**	**Credit de**	**0**	**0**	**0**	**0**	**0**
947					**Credit**	**0**	**0**	**0**	**0**	**0**
948			01	Furnituri de birou	**Credit de**	**0**				
949					**Credit**	**0**				
950			02	Materiale pentru curăţenie	**Credit de**	**0**				
951					**Credit**	**0**				
952			03	Iluminat, incălzit şi forţă motrică	**Credit de**	**0**				
953					**Credit**	**0**				
954			04	Apă, canal si salubritate	**Credit de**	**0**				
955					**Credit**	**0**				
956			05	Carburanţi si lubrifianţi	**Credit de**	**0**				
957					**Credit**	**0**				
958			06	Piese de schimb	**Credit de**	**0**				
959					**Credit**	**0**				
960			07	Transport	**Credit de**	**0**				
961					**Credit**	**0**				
962			08	Poştă, telecomunicatii, radio, tv, internet	**Credit de**	**0**				
963					**Credit**	**0**				
964			09	Materiale si prestări de servicii cu caracter funcţional	**Credit de**	**0**				
965					**Credit**	**0**				
966			30	Alte bunuri si servicii pentru întreţinere si funcţionare	**Credit de**	**0**				
967					**Credit**	**0**				
968		**02**		**Reparaţii curente**	**Credit de**	**0**				
969					**Credit**	**0**				
970		**03**		**Hrană**	**Credit de**	**0**	**0**	**0**	**0**	**0**
971					**Credit**	**0**	**0**	**0**	**0**	**0**

972			01	Hrană pentru oameni	**Credit de**	**0**				
973					**Credit**	**0**				
974			02	Hrană pentru animale	**Credit de**	**0**				
975					**Credit**	**0**				
976		**04**		**Medicamente şi materiale sanitare**	**Credit de**	**0**	**0**	**0**	**0**	**0**
977					**Credit**	**0**	**0**	**0**	**0**	**0**
978			01	Medicamente	**Credit de**	**0**				
979					**Credit**	**0**				
980			02	Materiale sanitare	**Credit de**	**0**				
981					**Credit**	**0**				
982			03	Reactivi	**Credit de**	**0**				
983					**Credit**	**0**				
984			04	Dezinfectanţi	**Credit de**	**0**				
985					**Credit**	**0**				
986		**05**		**Bunuri de natura obiectelor de inventar**	**Credit de**	**0**	**0**	**0**	**0**	**0**
987					**Credit**	**0**	**0**	**0**	**0**	**0**
988			01	Uniforme si echipament	**Credit de**	**0**				
989					**Credit**	**0**				
990			03	Lenjerie si accesorii de pat	**Credit de**	**0**				
991					**Credit**	**0**				
992			30	Alte obiecte de inventar	**Credit de**	**0**				
993					**Credit**	**0**				
994		**06**		**Deplasări, detaşări, transferări**	**Credit de**	**0**	**0**	**0**	**0**	**0**
995					**Credit**	**0**	**0**	**0**	**0**	**0**
996			01	Deplasări interne, detaşari, transferări	**Credit de**	**0**				
997					**Credit**	**0**				
998			02	Deplasări in strainatate	**Credit de**	**0**				
999					**Credit**	**0**				
1,000		**09**		**Materiale de laborator**	**Credit de**	**0**				
1,001					**Credit**	**0**				
1,002		**10**		**Cercetare-dezvoltare**	**Credit de**	**0**				
1,003					**Credit**	**0**				
1,004		**11**		**Carţi, publicaţii si materiale documentare**	**Credit de**	**0**				
1,005					**Credit**	**0**				
1,006		**12**		**Consultanţă si expertiză**	**Credit de**	**0**				
1,007					**Credit**	**0**				
1,008		**13**		**Pregatire profesională**	**Credit de**	**0**				
1,009					**Credit**	**0**				
1,010		**14**		**Protecţia muncii**	**Credit de**	**0**				
1,011					**Credit**	**0**				
1,012		**25**		**Cheltuieli judiciare si extrajudiciare pentru interesele**	**Credit de**	**0**				
1,013					**Credit**	**0**				
1,014		**27**		**Tichete cadou**	**Credit de**	**0**				
1,015					**Credit**	**0**				
1,016		**30**		**Alte cheltuieli**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,017					**Credit**	**0**	**0**	**0**	**0**	**0**
1,018			01	Reclamă şi publicitate	**Credit de**	**0**				
1,019					**Credit**	**0**				
1,020			03	Prime de asigurare non-viaţă	**Credit de**	**0**				
1,021					**Credit**	**0**				
1,022			04	Chirii	**Credit de**	**0**				
1,023					**Credit**	**0**				
1,024			09	Executarea silită a creanţelor bugetare	**Credit de**	**0**				
1,025					**Credit**	**0**				
1,026			30	Alte cheltuieli cu bunuri şi servicii	**Credit de**	**0**				
1,027					**Credit**	**0**				
1,028	**30**			**TITLUL III DOBÂNZI**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,029					**Credit**	**0**	**0**	**0**	**0**	**0**
1,030		**03**		**Alte dobânzi**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,031					**Credit**	**0**	**0**	**0**	**0**	**0**
1,032			05	Dobânzi la operaţiunile de leasing	**Credit de**	**0**				
1,033					**Credit**	**0**				
1,034	**56**			**TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,035					**Credit**	**0**	**0**	**0**	**0**	**0**
1,036				**Programe din Fondul ……**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,037					**Credit**	**0**	**0**	**0**	**0**	**0**
1,038			01	**Finantarea nationala**	**Credit de**	**0**				
1,039					**Credit**	**0**				
1,040			02	**Finantarea externa nerambursabila**	**Credit de**	**0**				
1,041					**Credit**	**0**				
1,042			03	**Cheltuieli neeligibile**	**Credit de**	**0**				
1,043					**Credit**	**0**				
1,044	**58**			**TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,045					**Credit**	**0**	**0**	**0**	**0**	**0**
1,046				**Programe din Fondul ……**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,047					**Credit**	**0**	**0**	**0**	**0**	**0**
1,048		**30**	01	**Finantarea nationala**	**Credit de**	**0**				

1,049					**Credit**	**0**				
1,050		**30**	02	**Finantarea externa nerambursabila**	**Credit de**	**0**				
1,051					**Credit**	**0**				
1,052		**30**	03	**Cheltuieli neeligibile**	**Credit de**	**0**				
1,053					**Credit**	**0**				
1,054	**57**			**TITLUL IX ASISTENTA SOCIALA**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,055					**Credit**	**0**	**0**	**0**	**0**	**0**
1,056		**01**		**Asigurari sociale**	**Credit de**	**0**				
1,057					**Credit**	**0**				
1,058		**02**		**Ajutoare sociale**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,059					**Credit**	**0**	**0**	**0**	**0**	**0**
1,060			01	Ajutoare sociale in numerar	**Credit de**	**0**				
1,061					**Credit**	**0**				
1,062			02	Ajutoare sociale in natura	**Credit de**	**0**				
1,063					**Credit**	**0**				
1,064			03	Tichete de cresa	**Credit de**	**0**				
1,065					**Credit**	**0**				
1,066			04	Tichete cadou acordate pentru cheltuieli sociale	**Credit de**	**0**				
1,067					**Credit**	**0**				
1,068	**59**			**TITLUL X ALTE CHELTUIELI**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,069					**Credit**	**0**	**0**	**0**	**0**	**0**
1,070		**01**		Burse	**Credit de**	**0**				
1,071					**Credit**	**0**				
1,072		**40**		Sume aferente persoanelor cu handicap neincadrate	**Credit de**	**0**				
1,073					**Credit**	**0**				
1,074	**70**			**CHELTUIELI DE CAPITAL**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,075					**Credit**	**0**	**0**	**0**	**0**	**0**
1,076	**71**			**TITLUL XII ACTIVE NEFINANCIARE**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,077					**Credit**	**0**	**0**	**0**	**0**	**0**
1,078		**01**		**Active fixe**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,079					**Credit**	**0**	**0**	**0**	**0**	**0**
1,080			01	Construcţii	**Credit de**	**0**				
1,081					**Credit**	**0**				
1,082			02	Masini, echipamente si mijloace de transport	**Credit de**	**0**				
1,083					**Credit**	**0**				
1,084			03	Mobilier, aparatura birotica şi alte active corporale	**Credit de**	**0**				
1,085					**Credit**	**0**				
1,086			30	Alte active fixe	**Credit de**	**0**				
1,087					**Credit**	**0**				
1,088		**03**		Reparaţii capitale aferente activelor fixe	**Credit de**	**0**				
1,089					**Credit**	**0**				
1,090				**din Total Cheltuieli de capital, CHELTUIELI PENTRU**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,091					**Credit**	**0**	**0**	**0**	**0**	**0**
1,092	**71**	**01**	02	Masini, echipamente si mijloace de transport	**Credit de**	**0**				
1,093					**Credit**	**0**				
1,094			03	Mobilier, aparatura birotica şi alte active corporale	**Credit de**	**0**				
1,095					**Credit**	**0**				
1,096			30	Alte active fixe	**Credit de**	**0**				
1,097					**Credit**	**0**				
1,098	**81**			**Rambursari de credite**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,099					**Credit**	**0**	**0**	**0**	**0**	**0**
1,100		**02**		Rambursari de credite interne	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,101					**Credit**	**0**	**0**	**0**	**0**	**0**
1,102			**03**	Rambursarea imprumuturilor din bugetul de stat	**Credit de**	**0**				
1,103					**Credit**	**0**				
1,104	**Capitol**	**Subc**	**Para**	**DIN CHELTUIELI TOTALE:**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,105					**Credit**	**0**	**0**	**0**	**0**	**0**
1,106	**66**			**SĂNĂTATE**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,107					**Credit**	**0**	**0**	**0**	**0**	**0**
1,108		**04**		**Servicii medicale ambulator**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,109					**Credit**	**0**	**0**	**0**	**0**	**0**
1,110			02	Asistenţa medicală pentru specialitaţi clinice	**Credit de**	**0**				
1,111					**Credit**	**0**				
1,112			50	Alte servicii medicale ambulatorii	**Credit de**	**0**				
1,113					**Credit**	**0**				
1,114		**05**		**Servicii de urgenţă prespitalicesti şi transport sanitar**	**Credit de**	**0**				
1,115					**Credit**	**0**				
1,116		**06**		**Asistenţă medicală in unităţi sanitare cu paturi**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,117					**Credit**	**0**	**0**	**0**	**0**	**0**
1,118			01	Spitale generale	**Credit de**	**0**	0	0	0	0
1,119					**Credit**	**0**	0	0	0	0
1,120			06	Sanatorii balneare şi de recuperare	**Credit de**	**0**				
1,121					**Credit**	**0**				
1,122		**10**		**Cercetare aplicativă şi dezvoltare experimentală in**	**Credit de**	**0**				
1,123					**Credit**	**0**				
1,124		**50**		**Alte cheltuieli in domeniul sănătaţii**	**Credit de**	**0**	**0**	**0**	**0**	**0**
1,125					**Credit**	**0**	**0**	**0**	**0**	**0**

1,126			01	Activitaţi de ergoterapie in unitaţi medico-sanitare	**Credit de**	**0**				
1,127					**Credit**	**0**				
1,128			50	Alte instituţii şi acţiuni sanitare	**Credit de**	**0**				
1,129					**Credit**	**0**				
1,130						**0**				
1,131						**0**	**0**	**0**	**0**	**0**

*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate

**) se cuprind sumele alocate de MS de la bugetul de stat, pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

***) se cuprind sumele alocate de MS din venituri proprii (accize), pe destinatii, ptr unitatile sanitare care sunt in reteaua MS

****) se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trezoreria Statului

*****

spitalele din reteaua MS, pot adauga noi indicatori de clasificatie a veniturilor si cheltuielilor,

in concordanta cu Ordinul MFP 1954/2005, ptr aprobarea Clasificatiei indicatorilor privind finantele publice.

Manager, **Director financiar contabil,**

Pantea Sergiu **Alexandru Lacramioara**

BVC APROBAT ANTERIOR					INFLUENTE				
Prevederi an 2022	Trim I	Trim II	Trim III	Trim IV	Prevederi an 2022	Trim I	Trim II	Trim III	Trim IV
112,341,060	75,994,507	22,320,220	10,408,695	3,617,638	7,784	0	7,784	0	0
36,096,337	12,367,112	10,494,892	10,011,695	3,222,638	0	0	0	0	0
36,096,337	12,367,112	10,494,892	10,011,695	3,222,638	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
36,096,337	12,367,112	10,494,892	10,011,695	3,222,638	0	0	0	0	0
36,076,337	12,347,112	10,494,892	10,011,695	3,222,638	0	0	0	0	0
6,790,216	1,147,554	1,847,554	2,047,554	1,747,554	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
29,286,121	11,199,558	8,647,338	7,964,141	1,475,084	0	0	0	0	0
25,155,535	7,825,152	7,936,773	7,936,773	1,456,837	0	0	0	0	0
1,323,290	567,110	710,565	27,368	18,247	0	0	0	0	0
					0	0	0	0	0
2,807,296	2,807,296				0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
20,000	20,000				0	0	0	0	0
20,000	20,000				0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
11,000,000	6,000,000	5,000,000			0	0	0	0	0
11,000,000	6,000,000	5,000,000			0	0	0	0	0
65,244,723	57,627,395	6,825,328	397,000	395,000	7,784	0	7,784	0	0
1,632,000	420,000	420,000	397,000	395,000	0	0	0	0	0
1,632,000	420,000	420,000	397,000	395,000	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
1,632,000	420,000	420,000	397,000	395,000	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
12,725,032	6,319,704	6,405,328			7,784	0	7,784	0	0
					0	0	0	0	0

					0	0	0	0	0
					0	0	0	0	0
12,725,032	6,319,704	6,405,328			0	0	0	0	0
					7,784	0	7,784	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
50,887,691	50,887,691				0	0	0	0	0
50,887,691	50,887,691				0	0	0	0	0
50,887,691	50,887,691				0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
112,341,060	77,206,507	21,900,220	10,011,695	3,222,638	7,784	0	7,784	0	0
112,341,060	75,994,507	22,320,220	10,408,695	3,617,638	7,784	0	7,784	0	0
109,854,605	76,462,714	21,252,666	9,464,141	2,675,084	7,784	0	7,784	0	0
109,854,605	75,250,714	21,672,666	9,861,141	3,070,084	7,784	0	7,784	0	0
32,856,334	16,504,500	10,117,834	4,900,500	1,333,500	7,784	0	7,784	0	0
32,856,334	15,292,500	10,537,834	5,297,500	1,728,500	7,784	0	7,784	0	0
31,070,384	16,032,000	9,194,384	4,608,000	1,236,000	7,784	0	7,784	0	0
31,070,384	14,850,000	9,604,384	4,995,000	1,621,000	7,784	0	7,784	0	0
22,678,768	11,982,384	7,836,384	2,370,000	490,000	7,784	0	7,784	0	0
22,678,768	10,920,384	8,197,384	2,721,500	839,500	7,784	0	7,784	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
3,303,500	1,511,000	598,500	895,500	298,500	0	0	0	0	0
3,303,500	1,440,000	623,500	918,500	321,500	0	0	0	0	0
2,300,000	1,000,000	428,000	654,000	218,000	0	0	0	0	0
2,300,000	1,000,000	428,000	654,000	218,000	0	0	0	0	0
					0	0	0	0	0
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					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
340,500	156,000	58,500	94,500	31,500	0	0	0	0	0
340,500	156,000	58,500	94,500	31,500	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
4,000	4,000				0	0	0	0	0
4,000	4,000				0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0

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					0	0	0	0	0
					0	0	0	0	0
1,576,000	776,000	200,000	450,000	150,000	0	0	0	0	0
1,576,000	736,000	215,000	462,500	162,500	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
867,616	602,616	73,000	144,000	48,000	0	0	0	0	0
867,616	593,616	82,000	144,000	48,000	0	0	0	0	0
740,950		740,950			0	0	0	0	0
740,950		740,950			0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
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					0	0	0	0	0
					0	0	0	0	0
740,950		740,950			0	0	0	0	0
740,950		740,950			0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
1,045,000	472,500	182,500	292,500	97,500	0	0	0	0	0
1,045,000	442,500	192,500	302,500	107,500	0	0	0	0	0
53,500	25,000	8,500	15,000	5,000	0	0	0	0	0
53,500	25,000	8,500	15,000	5,000	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
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					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
991,500	447,500	174,000	277,500	92,500	0	0	0	0	0
991,500	417,500	184,000	287,500	102,500	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
26,011,580	9,029,523	11,116,832	4,533,641	1,331,584	0	0	0	0	0
26,011,580	9,029,523	11,116,832	4,533,641	1,331,584	0	0	0	0	0
16,731,601	6,984,062	8,582,314	968,641	196,584	0	0	0	0	0
16,731,601	6,984,062	8,582,314	968,641	196,584	0	0	0	0	0
403,008	178,008	85,000	105,000	35,000	0	0	0	0	0
403,008	178,008	85,000	105,000	35,000	0	0	0	0	0
637,795	247,795	175,000	200,000	15,000	0	0	0	0	0
637,795	247,795	175,000	200,000	15,000	0	0	0	0	0
6,798,098	3,748,098	2,789,772	238,641	21,584	0	0	3	0	0
6,798,098	3,748,098	2,789,775	238,641	21,584	0	0	0	0	0
550,507	250,507	100,000	150,000	50,000	0	0	0	0	0
550,507	250,507	100,000	150,000	50,000	0	0	0	0	0
72,443	27,443	15,000	30,000		0	0	0	0	0

72,443	27,443	15,000	30,000		0	0	0	0	0
143,934	83,934		50,000	10,000	0	0	0	0	0
143,934	83,934		50,000	10,000	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
198,830	113,830	25,000	45,000	15,000	0	0	0	0	0
198,830	113,830	25,000	45,000	15,000	0	0	0	0	0
551,269	151,269	200,000	150,000	50,000	0	0	0	0	0
551,269	151,269	200,000	150,000	50,000	0	0	0	0	0
7,375,717	2,183,178	5,192,539			0	0	0	0	0
7,375,717	2,183,178	5,192,539			0	0	0	0	0
645,085	295,085	150,000	100,000	100,000	0	0	0	0	0
645,085	295,085	150,000	100,000	100,000	0	0	0	0	0
3,646,091	811,091	779,000	1,542,000	514,000	0	0	0	0	0
3,646,091	811,091	779,000	1,542,000	514,000	0	0	0	0	0
3,646,091	811,091	779,000	1,542,000	514,000	0	0	0	0	0
3,646,091	811,091	779,000	1,542,000	514,000	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
3,666,053	671,053	939,000	1,582,000	474,000	0	0	0	0	0
3,666,053	671,053	939,000	1,582,000	474,000	0	0	0	0	0
2,200,053	270,053	594,000	1,042,000	294,000	0	0	0	0	0
2,200,053	270,053	594,000	1,042,000	294,000	0	0	0	0	0
435,000	135,000	100,000	150,000	50,000	0	0	0	0	0
435,000	135,000	100,000	150,000	50,000	0	0	0	0	0
905,000	230,000	215,000	345,000	115,000	0	0	0	0	0
905,000	230,000	215,000	345,000	115,000	0	0	0	0	0
126,000	36,000	30,000	45,000	15,000	0	0	0	0	0
126,000	36,000	30,000	45,000	15,000	0	0	0	0	0
904,687	137,169	567,518	200,000		0	0	0	0	0
904,687	137,169	567,518	200,000		0	0	0	0	0
5,000		5,000			0	0	0	0	0
5,000		5,000			0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
899,687	137,169	562,518	200,000		0	0	0	0	0
899,687	137,169	562,518	200,000		0	0	0	0	0
1,500	1,500				0	0	0	0	0
1,500	1,500				0	0	0	0	0
1,500	1,500				0	0	0	0	0
1,500	1,500				0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
182,563	57,563	45,000	60,000	20,000	0	0	0	0	0
182,563	57,563	45,000	60,000	20,000	0	0	0	0	0

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					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
92,000	22,000	22,000	36,000	12,000	0	0	0	0	0
92,000	22,000	22,000	36,000	12,000	0	0	0	0	0
7,000	2,000	5,000			0	0	0	0	0
7,000	2,000	5,000			0	0	0	0	0
90,000	28,000	22,000	30,000	10,000	0	0	0	0	0
90,000	28,000	22,000	30,000	10,000	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
45,000	20,000	5,000	15,000	5,000	0	0	0	0	0
45,000	20,000	5,000	15,000	5,000	0	0	0	0	0
					0	0	0	0	0
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					0	0	0	0	0
45,000	20,000	5,000	15,000	5,000	0	0	0	0	0
45,000	20,000	5,000	15,000	5,000	0	0	0	0	0
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					0	0	0	0	0
50,887,691	50,887,691				0	0	0	0	0
50,887,691	50,887,691				0	0	0	0	0
50,887,691	50,887,691				0	0	0	0	0
50,887,691	50,887,691				0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
50,887,691	50,887,691				0	0	0	0	0
50,887,691	50,887,691				0	0	0	0	0
					0	0	0	0	0
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					0	0	0	0	0
					0	0	0	0	0
99,000	41,000	18,000	30,000	10,000	0	0	0	0	0
99,000	41,000	18,000	30,000	10,000	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
99,000	41,000	18,000	30,000	10,000	0	0	0	0	0
99,000	41,000	18,000	30,000	10,000	0	0	0	0	0
2,486,455	743,793	647,554	547,554	547,554	0	0	0	0	0
2,486,455	743,793	647,554	547,554	547,554	0	0	0	0	0
2,486,455	743,793	647,554	547,554	547,554	0	0	0	0	0
2,486,455	743,793	647,554	547,554	547,554	0	0	0	0	0
2,266,455	743,793	427,554	547,554	547,554	0	0	0	0	0
2,266,455	743,793	427,554	547,554	547,554	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
2,080,813	740,669	245,036	547,554	547,554	0	0	0	0	0
2,080,813	740,669	245,036	547,551	547,554	0	0	0	3	0
182,518		182,518			0	0	0	0	0
182,518		182,518			0	0	0	0	0
3,124	3,124				0	0	0	0	0
3,124	3,124				0	0	0	0	0
220,000		220,000			0	0	0	0	0
220,000		220,000			0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
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					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
112,341,060	77,206,507	21,900,220	10,011,695	3,222,638	7,784	0	7,784	0	0
112,341,060	75,994,507	22,320,220	10,408,695	3,617,638	7,784	0	7,784	0	0
112,341,060	77,206,507	21,900,220	10,011,695	3,222,638	7,784	0	7,784	0	0
112,341,060	75,994,507	22,320,220	10,408,695	3,617,638	7,784	0	7,784	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
112,341,060	77,206,507	21,900,220	10,011,695	3,222,638	7,784	0	7,784	0	0
112,341,060	75,994,507	22,320,220	10,408,695	3,617,638	7,784	0	7,784	0	0
112,341,060	77,206,507	21,900,220	10,011,695	3,222,638	7,784	0	7,784	0	0
112,341,060	75,994,507	22,320,220	10,408,695	3,617,638	7,784	0	7,784	0	0
					0	0	0	0	0

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					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
110,709,060	**75,574,507**	**21,900,220**	**10,011,695**	**3,222,638**	**7,784**	**0**	**7,784**	**0**	**0**
110,709,060	**75,574,507**	**21,900,220**	**10,011,695**	**3,222,638**	**7,784**	**0**	**7,784**	**0**	**0**
108,222,605	**74,830,714**	**21,252,666**	**9,464,141**	**2,675,084**	**7,784**	**0**	**7,784**	**0**	**0**
108,222,605	**74,830,714**	**21,252,666**	**9,464,141**	**2,675,084**	**7,784**	**0**	**7,784**	**0**	**0**
31,224,334	**14,872,500**	**10,117,834**	**4,900,500**	**1,333,500**	**7,784**	**0**	**7,784**	**0**	**0**
31,224,334	**14,872,500**	**10,117,834**	**4,900,500**	**1,333,500**	**7,784**	**0**	**7,784**	**0**	**0**
29,479,384	**14,441,000**	**9,194,384**	**4,608,000**	**1,236,000**	**7,784**	**0**	**7,784**	**0**	**0**
29,479,384	**14,441,000**	**9,194,384**	**4,608,000**	**1,236,000**	**7,784**	**0**	**7,784**	**0**	**0**
21,256,384	10,560,000	**7,836,384**	2,370,000	490,000	**7,784**	**0**	**7,784**	**0**	**0**
21,256,384	10,560,000	**7,836,384**	2,370,000	490,000	**7,784**	**0**	**7,784**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
3,207,500	**1,415,000**	**598,500**	895,500	298,500	**0**	**0**	**0**	**0**	**0**
3,207,500	**1,415,000**	**598,500**	895,500	298,500	**0**	**0**	**0**	**0**	**0**
2,300,000	**1,000,000**	**428,000**	654,000	218,000	**0**	**0**	**0**	**0**	**0**
2,300,000	**1,000,000**	**428,000**	654,000	218,000	**0**	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
340,500	**156,000**	**58,500**	94,500	31,500	**0**	**0**	**0**	**0**	**0**
340,500	**156,000**	**58,500**	94,500	31,500	**0**	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
4,000	**4,000**				**0**	**0**	**0**	**0**	**0**
4,000	**4,000**				**0**	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
1,521,000	**721,000**	**200,000**	450,000	150,000	**0**	**0**	**0**	**0**	**0**
1,521,000	**721,000**	**200,000**	450,000	150,000	**0**	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**

					0	0	0	0	0
850,000	**585,000**	**73,000**	144,000	48,000	0	0	0	0	0
850,000	**585,000**	**73,000**	144,000	48,000	0	0	0	0	0
740,950		**740,950**			0	0	0	0	0
740,950		**740,950**			0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
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					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
740,950		**740,950**			0	0	0	0	0
740,950		**740,950**			0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
1,004,000	**431,500**	**182,500**	**292,500**	**97,500**	0	0	0	0	0
1,004,000	**431,500**	**182,500**	**292,500**	**97,500**	0	0	0	0	0
53,500	**25,000**	**8,500**	15,000	5,000	0	0	0	0	0
53,500	**25,000**	**8,500**	15,000	5,000	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
950,500	**406,500**	**174,000**	277,500	92,500	0	0	0	0	0
950,500	**406,500**	**174,000**	277,500	92,500	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
26,011,580	**9,029,523**	**11,116,832**	**4,533,641**	**1,331,584**	0	0	0	0	0
26,011,580	**9,029,523**	**11,116,832**	**4,533,641**	**1,331,584**	0	0	0	0	0
6,984,062	**6,984,062**	**8,582,314**	**968,641**	**196,584**	0	0	0	0	0
16,731,601	**6,984,062**	**8,582,314**	**968,641**	**196,584**	0	0	0	0	0
403,008	**178,008**	**85,000**	105,000	35,000	0	0	0	0	0
403,008	**178,008**	**85,000**	105,000	35,000	0	0	0	0	0
637,795	**247,795**	**175,000**	200,000	15,000	0	0	0	0	0
637,795	**247,795**	**175,000**	200,000	15,000	0	0	0	0	0
6,798,098	**3,748,098**	**2,789,775**	238,641	21,584	0	0	0	0	0
6,798,098	**3,748,098**	**2,789,775**	238,641	21,584	0	0	0	0	0
550,507	**250,507**	**100,000**	150,000	50,000	0	0	0	0	0
550,507	**250,507**	**100,000**	150,000	50,000	0	0	0	0	0
72,443	**27,443**	**15,000**	30,000		0	0	0	0	0

72,443	**27,443**	**15,000**	30,000		**0**	**0**	**0**	**0**	**0**
143,934	**83,934**		50,000	10,000	**0**	**0**	**0**	**0**	**0**
143,934	**83,934**		50,000	10,000	**0**	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
198,830	**113,830**	**25,000**	45,000	15,000	**0**	**0**	**0**	**0**	**0**
198,830	**113,830**	**25,000**	45,000	15,000	**0**	**0**	**0**	**0**	**0**
551,269	**151,269**	**200,000**	150,000	50,000	**0**	**0**	**0**	**0**	**0**
551,269	**151,269**	**200,000**	150,000	50,000	**0**	**0**	**0**	**0**	**0**
7,375,717	**2,183,178**	**5,192,539**			**0**	**0**	**0**	**0**	**0**
7,375,717	**2,183,178**	**5,192,539**			**0**	**0**	**0**	**0**	**0**
645,085	**295,085**	**150,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**
645,085	**295,085**	**150,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**
3,646,091	**811,091**	**779,000**	**1,542,000**	**514,000**	**0**	**0**	**0**	**0**	**0**
3,646,091	**811,091**	**779,000**	**1,542,000**	**514,000**	**0**	**0**	**0**	**0**	**0**
3,646,091	**811,091**	**779,000**	1,542,000	514,000	**0**	**0**	**0**	**0**	**0**
3,646,091	**811,091**	**779,000**	1,542,000	514,000	**0**	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
3,666,053	**671,053**	**939,000**	**1,582,000**	**474,000**	**0**	**0**	**0**	**0**	**0**
3,666,053	**671,053**	**939,000**	**1,582,000**	**474,000**	**0**	**0**	**0**	**0**	**0**
2,200,053	**270,053**	**594,000**	1,042,000	294,000	**0**	**0**	**0**	**0**	**0**
2,200,053	**270,053**	**594,000**	1,042,000	294,000	**0**	**0**	**0**	**0**	**0**
435,000	**135,000**	**100,000**	150,000	50,000	**0**	**0**	**0**	**0**	**0**
435,000	**135,000**	**100,000**	150,000	50,000	**0**	**0**	**0**	**0**	**0**
905,000	**230,000**	**215,000**	345,000	115,000	**0**	**0**	**0**	**0**	**0**
905,000	**230,000**	**215,000**	345,000	115,000	**0**	**0**	**0**	**0**	**0**
126,000	**36,000**	**30,000**	45,000	15,000	**0**	**0**	**0**	**0**	**0**
126,000	**36,000**	**30,000**	45,000	15,000	**0**	**0**	**0**	**0**	**0**
904,687	**137,169**	**567,518**	**200,000**		**0**	**0**	**0**	**0**	**0**
904,687	**137,169**	**567,518**	**200,000**		**0**	**0**	**0**	**0**	**0**
5,000		**5,000**			**0**	**0**	**0**	**0**	**0**
5,000		**5,000**			**0**	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
899,687	**137,169**	**562,518**	200,000		**0**	**0**	**0**	**0**	**0**

899,687	**137,169**	**562,518**	200,000		**0**	**0**	**0**	**0**	**0**
1,500	**1,500**				**0**	**0**	**0**	**0**	**0**
1,500	**1,500**				**0**	**0**	**0**	**0**	**0**
1,500	**1,500**				**0**	**0**	**0**	**0**	**0**
1,500	**1,500**				**0**	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
182,563	**57,563**	**45,000**	**60,000**	**20,000**	**0**	**0**	**0**	**0**	**0**
182,563	**57,563**	**45,000**	**60,000**	**20,000**	**0**	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
92,000	**22,000**	**22,000**	**36,000**	**12,000**	**0**	**0**	**0**	**0**	**0**
92,000	**22,000**	**22,000**	**36,000**	**12,000**	**0**	**0**	**0**	**0**	**0**
7,000	**2,000**	**5,000**			**0**	**0**	**0**	**0**	**0**
7,000	**2,000**	**5,000**			**0**	**0**	**0**	**0**	**0**
90,000	**28,000**	**22,000**	**30,000**	**10,000**	**0**	**0**	**0**	**0**	**0**
90,000	**28,000**	**22,000**	**30,000**	**10,000**	**0**	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
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					0	**0**	**0**	**0**	**0**
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45,000	**20,000**	**5,000**	**15,000**	**5,000**	**0**	**0**	**0**	**0**	**0**
45,000	**20,000**	**5,000**	**15,000**	**5,000**	**0**	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
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45,000	**20,000**	**5,000**	15,000	5,000	**0**	**0**	**0**	**0**	**0**
45,000	**20,000**	**5,000**	15,000	5,000	**0**	**0**	**0**	**0**	**0**
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50,887,691	50,887,691				0	0	0	0	0
50,887,691	50,887,691				0	0	0	0	0
50,887,691	50,887,691				0	0	0	0	0
50,887,691	50,887,691				0	0	0	0	0
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50,887,691	50,887,691				0	0	0	0	0
50,887,691	50,887,691				0	0	0	0	0
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99,000	41,000	18,000	30,000	10,000	0	0	0	0	0
99,000	41,000	18,000	30,000	10,000	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
99,000	41,000	18,000	30,000	10,000	0	0	0	0	0
99,000	41,000	18,000	30,000	10,000	0	0	0	0	0
2,486,455	743,793	647,554	547,554	547,554	0	0	0	0	0
2,486,455	743,793	647,554	547,554	547,554	0	0	0	0	0
2,486,455	743,793	647,554	547,554	547,554	0	0	0	0	0
2,486,455	743,793	647,554	547,554	547,554	0	0	0	0	0
2,266,455	743,793	427,554	547,554	547,554	0	0	0	0	0
2,266,455	743,793	427,554	547,554	547,554	0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
2,080,813	740,669	245,036	547,554	547,554	0	0	0	0	0
2,080,813	740,669	245,036	547,554	547,554	0	0	0	0	0
182,518		182,508			0	0	0	0	0
182,518		182,518			0	0	0	0	0
3,124	3,124				0	0	0	0	0
3,124	3,124				0	0	0	0	0
220,000		220,000			0	0	0	0	0
220,000		220,000			0	0	0	0	0
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110,709,060	**75,574,507**	**21,900,220**	**10,011,695**	**3,222,638**	**7,784**	**0**	**7,784**	**0**	**0**
110,709,060	**75,574,507**	**21,900,220**	**10,011,695**	**3,222,638**	**7,784**	**0**	**7,784**	**0**	**0**
110,709,060	**75,574,507**	**21,900,220**	**10,011,695**	**3,222,638**	**7,784**	**0**	**7,784**	**0**	**0**
110,709,060	**75,574,507**	**21,900,220**	**10,011,695**	**3,222,638**	**7,784**	**0**	**7,784**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
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					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
110,709,060	**75,574,507**	**21,900,220**	**10,011,695**	**3,222,638**	**7,784**	**0**	**7,784**	**0**	**0**
110,709,060	**75,574,507**	**21,900,220**	**10,011,695**	**3,222,638**	**7,784**	**0**	**7,784**	**0**	**0**
110,709,060	**75,574,507**	**21,900,220**	10,011,695	3,222,638	**7,784**	**0**	**7,784**	**0**	**0**
110,709,060	**75,574,507**	**21,900,220**	10,011,695	3,222,638	**7,784**	**0**	**7,784**	**0**	**0**
					0	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
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					0	**0**	**0**	**0**	**0**
1,632,000	**1,632,000**				**0**	**0**	**0**	**0**	**0**
1,632,000	**420,000**	**420,000**	**397,000**	**395,000**	**0**	**0**	**0**	**0**	**0**
1,632,000	**1,632,000**				**0**	**0**	**0**	**0**	**0**
1,632,000	**420,000**	**420,000**	**397,000**	**395,000**	**0**	**0**	**0**	**0**	**0**
1,632,000	**1,632,000**				**0**	**0**	**0**	**0**	**0**
1,632,000	**420,000**	**420,000**	**397,000**	**395,000**	**0**	**0**	**0**	**0**	**0**
1,591,000	**1,591,000**				**0**	**0**	**0**	**0**	**0**
1,591,000	**409,000**	**410,000**	**387,000**	**385,000**	**0**	**0**	**0**	**0**	**0**
1,422,384	**1,422,384**				**0**	**0**	**0**	**0**	**0**
1,422,384	**360,384**	**361,000**	351,500	349,500	**0**	**0**	**0**	**0**	**0**
					0	**0**	**0**	**0**	**0**
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96,000	**96,000**				**0**	**0**	**0**	**0**	**0**
96,000	**25,000**	**25,000**	23,000	23,000	**0**	**0**	**0**	**0**	**0**
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55,000	**55,000**				0	0	0	0	0
55,000	**15,000**	**15,000**	12,500	12,500	0	0	0	0	0
					0	0	0	0	0
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17,616	**17,616**				0	0	0	0	0
17,616	**8,616**	**9,000**			0	0	0	0	0
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41,000	**41,000**				0	0	0	0	0
41,000	**11,000**	**10,000**	**10,000**	**10,000**	0	0	0	0	0
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41,000	**41,000**				0	0	0	0	0
41,000	**11,000**	**10,000**	10,000	10,000	0	0	0	0	0
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