

Contributii de asigurari sociale de stat	10.03.01	033	66,700	66,700	66,700	66,700	47,732	47,732	47,732	0	47,171
Ō() dă` Năeā` iaf(iā Ā ^) d` Ā ` } &	10.03.07	039	917,000	1,033,533	917,000	1,033,533	985,454	985,454	985,454	0	979,891
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.36)	20	041	15,527,607	20,184,008	15,527,607	20,184,008	14,608,716	14,608,716	12,174,504	2,434,212	13,048,031
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	042	10,029,063	14,070,464	10,029,063	14,070,464	9,935,320	9,935,320	8,440,453	1,494,867	8,886,143
Furnituri de birou	20.01.01	043	219,651	219,651	219,651	219,651	119,191	119,191	116,183	3,008	112,225
Materiale pentru curatenie	20.01.02	044	225,000	285,000	225,000	285,000	252,141	252,141	194,346	57,795	260,236
Incalzit, iluminat si forta motrica	20.01.03	045	2,802,850	4,002,850	2,802,850	4,002,850	2,945,855	2,945,855	2,234,248	711,607	2,528,756
Apa, canal si salubritate	20.01.04	046	494,781	699,781	494,781	699,781	368,411	368,411	217,904	150,507	307,371
Carburanti si lubrifianti	20.01.05	047	37,270	37,270	37,270	37,270	23,456	23,456	20,513	2,943	19,748
Piese de schimb	20.01.06	048	83,909	103,909	83,909	103,909	52,548	52,548	48,614	3,934	49,011
Posta, telecomunicatii, radio, tv, internet	20.01.08	050	167,400	227,400	167,400	227,400	166,725	166,725	142,895	23,830	141,128
Materiale si prestari de servicii cu caracter functional	20.01.09	051	459,291	459,291	459,291	459,291	286,956	286,956	275,688	11,268	275,129
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	052	5,538,911	8,035,312	5,538,911	8,035,312	5,720,037	5,720,037	5,190,062	529,975	5,192,539
Reparatii curente	20.02	053	650,500	650,500	650,500	650,500	531,759	531,759	386,674	145,085	497,670
Hrana (cod 20.03.01+20.03.02)	20.03	054	1,891,336	1,991,336	1,891,336	1,991,336	1,802,922	1,802,922	1,041,831	761,091	1,246,912
Hrana pentru oameni	20.03.01	055	1,891,336	1,991,336	1,891,336	1,991,336	1,802,922	1,802,922	1,041,831	761,091	1,246,912
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.30)	20.04	057	1,616,360	1,991,360	1,616,360	1,991,360	1,465,471	1,465,471	1,465,418	53	1,856,839
Medicamente	20.04.01	058	680,100	980,100	680,100	980,100	648,121	648,121	648,068	53	766,778
Materiale sanitare	20.04.02	059	548,260	583,260	548,260	583,260	471,263	471,263	471,263	0	618,351
Reactivi	20.04.03	060	315,000	355,000	315,000	355,000	300,396	300,396	300,396	0	407,940
Dezinfectanti	20.04.04	061	73,000	73,000	73,000	73,000	45,691	45,691	45,691	0	63,770
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	062	671,383	671,383	671,383	671,383	291,000	291,000	273,834	17,166	0
Uniforme si echipament	20.05.01	063	60,000	60,000	60,000	60,000	0	0	0	0	0

Mobilii, aparatura birotica si alte active corporale	71.01.03	648	18,000	18,000	18,000	18,000	17,374	17,374	17,374	0	10,061
Alte active fixe	71.01.30	649	21,300	21,300	21,300	21,300	18,913	18,913	15,789	3,124	17,192
Reparatii capitale aferente activelor fixe	71.03	653	4,054,405	3,876,105	4,054,405	3,876,105	344,826	344,826	344,826	0	204,020

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Conducatorul institutiei

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Conducatorul compartimentului financiar- contabil